

ASUN Operating Budget FY 15

Fringe= 1.50%

Key:
New Change
Balance Forward
Revenue
Main Category
Account #
Object Code

The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$5/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title VI of the Statutes of the Associated Students for additional information on the financials of the Association.

1702-105-0101 Revenues			
68	Student Fees	\$	2,080,000.00
68	Summer Student Fees	\$	100,000.00
87	Endowment Income restricted	\$	-
97	Balance Forward	\$	74,258.53
Total Revenues		\$	2,254,258.53

FY14	Difference
\$ 2,032,016.79	\$ 47,983.21
\$ 100,000.00	\$ -
\$ -	\$ -
\$ 74,258.53	\$ -
\$ 2,206,275.32	\$ 47,983.21

T. Allocations

Allocations	Balance Forward	Revenue	Operating Allocation	
1702-105-0102 Budget and Finance Committee				Total:
30	Operating:			
	Special Requests		\$ -	
	End of the Year Banquet		\$ 2,500.00	
	ASUN Retreat		\$ 7,000.00	
	Senior Awards		\$ 1,000.00	
	Uncommitted		\$ 4,561.61	
25	Host			
	ASUN Retreat		\$ 3,000.00	
VT	Voluntary Transfers:			
	Donald Tibbetts Award		\$ 4,000.00	
97	Balance Forward	\$ 5,000.00		
Total Budget and Finance		\$ 5,000.00	\$ 22,061.61	\$ 17,061.61

T. Allocated T. Actual Dollars

FY14	Difference
\$ -	\$ -
\$ 2,500.00	\$ -
\$ 3,500.00	\$ 3,500.00
\$ 1,000.00	\$ -
\$ 24,914.27	\$ (20,352.66)
\$ 700.00	\$ 2,300.00
\$ 4,000.00	\$ -
\$ 36,614.27	\$ (14,552.66)

T. Allocated T. Allocated

1702-105-0103 ASUN Senate			
15	Student Wages:		
	Speaker of the Senate		\$ 7,000.00
	Senators (21)		\$ 48,258.00
	Senate Chair stipends (7X\$300)		\$ 2,100.00
	Legislative Clerks		\$ 3,000.00
	Secretaries (3)		\$ 12,810.00
16	Fringe		\$ 1,097.52
20	Travel		\$ 5,000.00
25	Host:		
	Senate Meetings/Trainings		\$ 500.00
	Outreach		\$ 1,500.00
	Annual Veteran's Breakfast		\$ 2,000.00
30	Operating:		
	Operating		\$ 5,000.00
97	Balance Forward	\$ 3,000.00	
Total Senate		\$ 3,000.00	\$ 88,265.52

T. Allocated T. Actual Dollars

\$ 7,000.00	\$ -
\$ 48,258.00	\$ -
\$ 1,702.99	\$ 397.01
\$ 3,000.00	\$ -
\$ 12,810.00	\$ -
\$ 1,091.56	\$ 5.96
\$ 3,000.00	\$ 2,000.00
\$ 500.00	\$ -
\$ 4,000.00	\$ (2,500.00)
\$ -	\$ 2,000.00
\$ 5,000.00	\$ -
\$ 86,362.55	\$ 1,902.97

T. Allocated T. Allocated

1702-105-0104 Executive Board			
15	Student Wages:		
	President		\$ 8,800.00
	Vice President		\$ 7,000.00
	Attorney General		\$ 5,000.00
	Director of Public Relations		\$ 5,000.00
	Chief of Staff		\$ 3,000.00
	Executive Administrative Assistants		\$ 3,000.00
	Assistant Directors of Campus and Public Relations		\$ 6,000.00
16	Fringe		\$ 567.00
20	Travel		\$ 5,000.00
25	Host		\$ 3,500.00
	Exec Branch Outreach		\$ 2,500.00
30	Operating		\$ 5,500.00
	Executive Intern Program		\$ 1,000.00
97	Balance Forward	\$ 5,000.00	
Total Exec. Board		\$ 5,000.00	\$ 55,867.00

T. Allocated T. Actual Dollars

\$ 8,800.00	\$ -
\$ 7,000.00	\$ -
\$ 5,000.00	\$ -
\$ 5,000.00	\$ -
\$ 3,000.00	\$ -
\$ 3,000.00	\$ -
	\$ 3,000.00
	\$ 6,000.00
\$ 432.00	\$ 135.00
\$ 3,500.00	\$ 1,500.00
\$ 1,500.00	\$ 2,000.00
\$ 2,000.00	\$ 500.00
\$ 4,000.00	\$ 1,500.00
\$ 6,000.00	\$ (5,000.00)
\$ 46,232.00	\$ 9,635.00

T. Allocated T. Allocated

1702-105-0106 Elections			
25	Host		\$ 1,300.00
15	Student Wages		\$ 6,000.00
	Elections Staff		\$ -
16	Fringe		\$ 90.00
30	Operating		\$ 5,700.00

\$ 1,300.00	\$ -
\$ 3,949.00	\$ 2,051.00
\$ -	\$ -
\$ 59.24	\$ 30.76
\$ 3,700.00	\$ 2,000.00

97	Balance Forward		\$ 3,000.00						
	Total Elections				\$ 13,090.00	\$ 10,090.00	\$ 9,008.24	\$ 4,081.76	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0107	Contingency Fund								
30	Operating				\$ 56,356.46		\$ 55,156.88	\$ 1,199.58	
97	Balance Forward		\$ 55,156.88						
	Total Contingency Fund				\$ 56,356.46	\$ 1,199.58	\$ 55,156.88	\$ 1,199.58	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0108	Insight Magazine								
15	Student Wages				\$ 15,000.00		\$ 15,000.00	\$ -	
16	Fringe				\$ 225.00		\$ 225.00	\$ -	
25	Host				\$ 25.00		\$ 25.00	\$ -	
20	Travel				\$ 1,180.00		\$ 1,180.00	\$ -	
30	Operating				\$ 12,000.00		\$ 12,000.00	\$ -	
	Subsidies		\$ 1,180.00						
79	Advertising Revenue		\$ -						
97	Balance Forward		\$ 4,000.00						
	Total Insight Magazine				\$ 28,430.00	\$ 23,250.00	\$ 28,430.00	\$ -	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0109	Brushfire								
15	Student Wages				\$ 9,900.00		\$ 9,900.00	\$ -	
16	Fringe				\$ 148.50		\$ 148.50	\$ -	
25	Host				\$ 300.00		\$ 300.00	\$ -	
20	Travel				\$ 800.00		\$ -	\$ 800.00	
30	Operating				\$ 13,900.00		\$ 13,900.00	\$ -	
97	Balance Forward		\$ 1,000.00						
	Total Brushfire				\$ 25,048.50	\$ 24,048.50	\$ 24,248.50	\$ 800.00	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0111	Programming Board								
15	Student Wages:								
	Director of Programming				\$ 7,000.00		\$ 7,000.00	\$ -	
	Programmers (9)				\$ 35,500.00		\$ 27,000.00	\$ 8,500.00	
16	Fringe				\$ 637.50		\$ 510.00	\$ 127.50	
20	Travel				\$ 5,000.00		\$ 4,590.00	\$ 410.00	
25	Host				\$ 15,000.00		\$ 15,000.00	\$ -	
30	Operating				\$ 400,000.00		\$ 176,683.56	\$ 223,316.44	
79	Revenue		\$ 60,000.00				\$ 10,000.00	\$ 50,000.00	
97	Balance Forward		\$ 5,000.00						
	Total Programming				\$ 463,137.50	\$ 398,137.50	\$ 240,783.56	\$ 282,353.94	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0112	ASUN Center for Student Engagement								
11	Professional Salaries				\$ 425,600.00		\$ 394,282.00	\$ 31,318.00	
	COLA				\$ -		\$ -	\$ -	
12	Graduate Assistants				\$ 32,000.00		\$ 31,000.00	\$ 1,000.00	
44	Tuition				\$ 5,100.00		\$ 4,400.00	\$ 700.00	
14	Classified Salaries				\$ 38,000.00		\$ 41,022.00	\$ (3,022.00)	
15	Wages:								
	Students				\$ 96,608.00		\$ 101,330.00	\$ (4,722.00)	
16	Fringe:								
	Professional & Classified				\$ 159,347.00		\$ 165,558.00	\$ (6,211.00)	
	Student				\$ 1,449.12		\$ 1,519.00	\$ (69.88)	
20	Travel				\$ 13,000.00		\$ 11,000.00	\$ 2,000.00	
25	Host				\$ 7,000.00		\$ 6,000.00	\$ 1,000.00	
30	Operating				\$ 60,000.00		\$ 60,000.00	\$ -	
97	Balance Forward		\$ 10,000.00						
	Total ASUN Center for Student Engagement				\$ 838,104.12	\$ 828,104.12	\$ 816,111.00	\$ 21,993.12	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0113	Inkblot Promotions								
15	Student Wages				\$ 51,220.00		\$ 51,220.00	\$ -	
16	Fringe				\$ 768.30		\$ 768.30	\$ -	
20	Travel				\$ 1,500.00		\$ 1,500.00	\$ -	
25	Host				\$ 500.00		\$ 500.00	\$ -	
30	Operating				\$ 42,000.00		\$ 39,000.00	\$ 3,000.00	
	Visix Renewal				\$ 2,300.00		\$ 2,300.00	\$ -	
30	Advertising Expenses				\$ 27,500.00		\$ 27,500.00	\$ -	
97	Balance Forward		\$ 5,000.00						
	Total Inkblot				\$ 125,788.30	\$ 120,788.30	\$ 122,788.30	\$ 3,000.00	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0114	Legal Services								
30	Professional Salaries/Contract				\$ 15,000.00		\$ 15,000.00	\$ -	
15	Student Wages				\$ 15,102.00		\$ 13,317.50	\$ 1,784.50	
16	Fringe				\$ 226.53		\$ 199.76	\$ 26.77	
30	Operating				\$ 450.00		\$ 450.00	\$ -	
97	Balance Forward		\$ 300.00						

