

ASUN Operating Budget FY 15

Fringe= 1.50%

Key:
New Change
Balance Forward
Revenue
Main Category
Account #

The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$5/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title VI of the Statutes of the Associated Students for additional information on the financials of the Association.

1702-105-0101 Revenues					
68	Student Fees		\$ 2,182,495.00		
68	Summer Student Fees		\$ 104,892.04		
87	Endowment Income restricted		\$ -		
97	Balance Forward		\$ 94,751.36	\$ 66,852.85	\$ 27,898.51
Total Revenues			\$ 2,382,138.40		

FY14	Difference
\$ 2,032,016.79	\$ 150,478.21
\$ 100,000.00	\$ 4,892.04
\$ -	\$ -
\$ 74,258.53	\$ 20,492.83
\$ 2,206,275.32	\$ 175,863.08

Allocations	Balance Forward	Revenue	Operating Allocation	
1702-105-0102 Budget and Finance Committee				Total:
30	Operating:			
	Special Requests		\$ -	
	End of the Year Banquet		\$ 2,500.00	
	ASUN Retreat		\$ 7,000.00	
	Senior Awards		\$ 1,000.00	
	Uncommitted		\$ 95,344.88	
25	Host			
	ASUN Retreat		\$ 3,000.00	
VT	Voluntary Transfers:			
	Donald Tibbetts Award		\$ 4,000.00	
97	Balance Forward	\$ 2,500.33		
Total Budget and Finance			\$ 112,844.88	\$ 110,344.55

FY14	Difference
\$ -	\$ -
\$ 2,500.00	\$ -
\$ 3,500.00	\$ 3,500.00
\$ 1,000.00	\$ -
\$ 24,914.27	\$ 70,430.61
\$ 700.00	\$ 2,300.00
\$ 4,000.00	\$ -
\$ 36,614.27	\$ 76,230.61

1702-105-0103 ASUN Senate				
15	Student Wages:			
	Speaker of the Senate		\$ 7,000.00	
	Senators (21)		\$ 48,258.00	
	Senate Chair stipends (7X\$300)		\$ 2,100.00	
	Legislative Clerks		\$ 3,000.00	
	Secretaries (3)		\$ 12,810.00	
16	Fringe		\$ 1,097.52	
20	Travel		\$ 5,662.25	
25	Host:			
	Senate Meetings/Trainings		\$ 500.00	
	Outreach		\$ 1,500.00	
	Annual Veteran's Breakfast		\$ 2,000.00	
30	Operating:			
	Operating		\$ 5,000.00	
97	Balance Forward	\$ 1,219.63		
Total Senate			\$ 88,927.77	\$ 87,708.14

\$ 7,000.00	\$ -
\$ 48,258.00	\$ -
\$ 1,702.99	\$ 397.01
\$ 3,000.00	\$ -
\$ 12,810.00	\$ -
\$ 1,091.56	\$ 5.96
\$ 3,000.00	\$ 2,662.25
\$ 500.00	\$ -
\$ 4,000.00	\$ (2,500.00)
\$ -	\$ 2,000.00
\$ 5,000.00	\$ -
\$ 86,362.55	\$ 2,565.22

1702-105-0104 Executive Board				
15	Student Wages:			
	President		\$ 8,800.00	
	Vice President		\$ 7,000.00	
	Attorney General		\$ 5,000.00	
	Director of Public Relations		\$ 5,000.00	
	Chief of Staff		\$ 3,000.00	
	Executive Administrative Assistants		\$ 3,000.00	
	Assistant Directors of Campus and Public Relations		\$ 6,000.00	
16	Fringe		\$ 567.00	
20	Travel		\$ 4,337.75	
25	Host		\$ 3,500.00	
	Exec Branch Outreach		\$ 2,500.00	
30	Operating		\$ 5,500.00	
	Executive Intern Program		\$ 1,000.00	
97	Balance Forward	\$ 2,925.15		
Total Exec. Board			\$ 55,204.75	\$ 52,279.60

\$ 8,800.00	\$ -
\$ 7,000.00	\$ -
\$ 5,000.00	\$ -
\$ 5,000.00	\$ -
\$ 3,000.00	\$ -
\$ -	\$ 3,000.00
\$ -	\$ 6,000.00
\$ 432.00	\$ 135.00
\$ 3,500.00	\$ 837.75
\$ 1,500.00	\$ 2,000.00
\$ 2,000.00	\$ 500.00
\$ 4,000.00	\$ 1,500.00
\$ 6,000.00	\$ (5,000.00)
\$ 46,232.00	\$ 8,972.75

1702-105-0106 Elections				
25	Host		\$ 1,300.00	
15	Student Wages		\$ 6,000.00	
	Poll Workers		\$ -	
16	Fringe		\$ 90.00	
30	Operating		\$ 5,700.00	

\$ 1,300.00	\$ -
\$ 3,949.00	\$ 2,051.00
\$ -	\$ -
\$ 59.24	\$ 30.76
\$ 3,700.00	\$ 2,000.00

97	Balance Forward		\$ 154.82						
	Total Elections				\$ 13,090.00	\$ 12,935.18	\$ 9,008.24	\$ 4,081.76	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0107	Contingency Fund								
30	Operating				\$ 59,553.46		\$ 55,156.88	\$ 4,396.58	
97	Balance Forward		\$ 53,750.03						
	Total Contingency Fund				\$ 59,553.46	\$ 5,803.43	\$ 55,156.88	\$ 4,396.58	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0108	Insight Magazine								
15	Student Wages				\$ 15,000.00		\$ 15,000.00	\$ -	
16	Fringe				\$ 225.00		\$ 225.00	\$ -	
25	Host				\$ 25.00		\$ 25.00	\$ -	
20	Travel				\$ 1,180.00		\$ 1,180.00	\$ -	
30	Operating				\$ 12,000.00		\$ 12,000.00	\$ -	
	Subsidies		\$ 1,180.00						
79	Advertising Revenue		\$ -						
97	Balance Forward		\$ 9,299.85						
	Total Insight Magazine				\$ 28,430.00	\$ 17,950.15	\$ 28,430.00	\$ -	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0109	Brushfire								
15	Student Wages				\$ 9,900.00		\$ 9,900.00	\$ -	
16	Fringe				\$ 148.50		\$ 148.50	\$ -	
25	Host				\$ 300.00		\$ 300.00	\$ -	
20	Travel				\$ 800.00		\$ -	\$ 800.00	
30	Operating				\$ 13,900.00		\$ 13,900.00	\$ -	
97	Balance Forward		\$ 226.04						
	Total Brushfire				\$ 25,048.50	\$ 24,822.46	\$ 24,248.50	\$ 800.00	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0111	Programming Board								
15	Student Wages:								
	Director of Programming				\$ 7,000.00		\$ 7,000.00	\$ -	
	Programmers (9)				\$ 35,500.00		\$ 27,000.00	\$ 8,500.00	
16	Fringe				\$ 637.50		\$ 510.00	\$ 127.50	
20	Travel				\$ 5,000.00		\$ 4,590.00	\$ 410.00	
25	Host				\$ 15,000.00		\$ 15,000.00	\$ -	
30	Operating				\$ 415,000.00		\$ 176,683.56	\$ 238,316.44	
79	Revenue		\$ 100,000.00				\$ 10,000.00	\$ 90,000.00	
97	Balance Forward		\$ 3,748.72						
	Total Programming				\$ 478,137.50	\$ 374,388.78	\$ 240,783.56	\$ 337,353.94	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0112	ASUN Center for Student Engagement								
11	Professional Salaries				\$ 425,600.00		\$ 394,282.00	\$ 31,318.00	
	COLA				\$ -		\$ -	\$ -	
12	Graduate Assistants				\$ 32,000.00		\$ 31,000.00	\$ 1,000.00	
44	Tuition				\$ 5,100.00		\$ 4,400.00	\$ 700.00	
14	Classified Salaries				\$ 38,000.00		\$ 41,022.00	\$ (3,022.00)	
15	Wages:								
	Students				\$ 96,608.00		\$ 101,330.00	\$ (4,722.00)	
16	Fringe:								
	Professional & Classified				\$ 159,347.00		\$ 165,558.00	\$ (6,211.00)	
	Student				\$ 1,449.12		\$ 1,519.00	\$ (69.88)	
20	Travel				\$ 13,000.00		\$ 11,000.00	\$ 2,000.00	
25	Host				\$ 7,000.00		\$ 6,000.00	\$ 1,000.00	
30	Operating				\$ 60,000.00		\$ 60,000.00	\$ -	
97	Balance Forward		\$ 21,977.88						
	Total ASUN Center for Student Engagement				\$ 838,104.12	\$ 816,126.24	\$ 816,111.00	\$ 21,993.12	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0113	Inkblot Promotions								
15	Student Wages				\$ 51,220.00		\$ 51,220.00	\$ -	
16	Fringe				\$ 768.30		\$ 768.30	\$ -	
20	Travel				\$ 1,500.00		\$ 1,500.00	\$ -	
25	Host				\$ 500.00		\$ 500.00	\$ -	
30	Operating				\$ 42,000.00		\$ 39,000.00	\$ 3,000.00	
	Visix Renewal				\$ 2,300.00		\$ 2,300.00	\$ -	
30	Advertising Expenses				\$ 27,500.00		\$ 27,500.00	\$ -	
97	Balance Forward		\$ 826.28						
	Total Inkblot				\$ 125,788.30	\$ 124,962.02	\$ 122,788.30	\$ 3,000.00	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0114	Legal Services								
30	Professional Salaries/Contract				\$ 15,000.00		\$ 15,000.00	\$ -	
15	Student Wages				\$ 15,102.00		\$ 13,317.50	\$ 1,784.50	
16	Fringe				\$ 226.53		\$ 199.76	\$ 26.77	
30	Operating				\$ 450.00		\$ 450.00	\$ -	
97	Balance Forward		\$ 177.63						

	Total Legal Services		\$ 30,778.53	\$ 30,600.90	\$ 28,967.26	\$ 1,811.27
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0117	Wolf Pack Radio					
15	Student Wages		\$ 17,732.08		\$ 19,947.50	\$ (2,215.42)
16	Fringe		\$ 265.98		\$ 229.21	\$ (33.23)
20	Travel		\$ 1,920.17		\$ -	\$ 1,920.17
25	Host		\$ 250.00		\$ 750.00	\$ (500.00)
30	Operating		\$ 11,995.25		\$ 7,700.00	\$ 4,295.25
79	Advertising Revenue					
97	Balance Forward	\$ 296.18				
	Total Wolfpack Radio		\$ 32,163.48	\$ 31,867.30	\$ 28,626.71	\$ 3,466.77
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0119	Leadership Programs					
20	Travel		\$ -		\$ -	\$ -
30	Leadership Challenge		\$ -		\$ 60,000.00	\$ (60,000.00)
	DFS Internship Program		\$ 5,000.00		\$ 5,000.00	\$ -
25	Host		\$ 5,000.00		\$ 5,000.00	\$ -
30	Operating		\$ 15,000.00		\$ 24,000.00	\$ (9,000.00)
	Subsidies	\$ 4,000.00				\$ (4,000.00)
97	Balance Forward	\$ 4,445.41				
	Total Leadership Programs		\$ 25,000.00	\$ 16,554.59	\$ 94,000.00	\$ (73,000.00)
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0126	Clubs and Organizations					
	LOA - Club Sports		\$ 7,300.00		\$ 7,300.00	
15	Student Wages:					
	Director of Clubs and Organizations		\$ 7,000.00		\$ 7,000.00	\$ -
	Club Support Funding Mgr		\$ 3,000.00		\$ 3,000.00	\$ -
	Club Commissioners (6)		\$ 9,000.00		\$ 9,000.00	\$ -
	Club Resource Employee(s)		\$ 6,432.50		\$ 6,432.50	\$ -
16	Fringe		\$ 381.49		\$ 381.49	\$ -
25	Host		\$ 4,000.00		\$ 4,000.00	\$ -
30	Operating		\$ 7,200.00		\$ 4,200.00	\$ 3,000.00
	Club Resources		\$ 2,000.00		\$ 2,000.00	\$ -
	Club Support		\$ 162,676.15		\$ 152,676.15	\$ 10,000.00
	Club Sport Insurance		\$ 8,250.00		\$ 8,250.00	\$ -
97	Balance Forward	\$ 62.29				
	Total Clubs and Orgs		\$ 217,240.14	\$ 217,177.85	\$ 196,940.14	\$ 13,000.00
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0128	ASUN Sound/Lights					
15	Student Wages		\$ 22,000.00		\$ 22,000.00	\$ -
16	Fringe		\$ 330.00		\$ 330.00	\$ -
30	Operating		\$ 7,000.00		\$ 5,000.00	\$ 2,000.00
97	Balance Forward	\$ 477.58				
	Total ASUN Sound/Light		\$ 29,330.00	\$ 28,852.42	\$ 27,330.00	\$ 2,000.00
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0131	Unity Commissioner					
15	Student Wages					
	Director of Campus Unity				\$ 3,000.00	\$ (3,000.00)
	Unity Commissioners (6)				\$ 5,000.00	\$ (5,000.00)
16	Fringe		\$ -		\$ 120.00	\$ (120.00)
20	Travel				\$ 3,000.00	\$ (3,000.00)
25	Host				\$ 3,000.00	\$ (3,000.00)
30	Operating				\$ 21,000.00	\$ (21,000.00)
	Diversity Conference				\$ 5,000.00	\$ (5,000.00)
79	Revenue					
97	Balance Forward					
	Total Unity Initiatives		\$ -	\$ -	\$ 40,120.00	\$ (40,120.00)
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0132	Traditions Board					
15	Student Wages:					
	Director of Traditions				\$ 5,000.00	\$ (5,000.00)
	Associate Director				\$ 3,000.00	\$ (3,000.00)
	Event Programmers (3)				\$ 3,000.00	\$ (3,000.00)
16	Fringe		\$ -		\$ 165.00	\$ (165.00)
20	Travel				\$ 1,112.42	\$ (1,112.42)
25	Host				\$ 26,107.58	\$ (26,107.58)
30	Operating				\$ 62,922.00	\$ (62,922.00)
	Athletic Initiatives				\$ -	\$ -
79	Revenue				\$ 16,000.00	\$ 16,000.00
97	Balance Forward					
	Total Traditions Board		\$ -	\$ -	\$ 117,307.00	\$ (85,307.00)
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0133	Judicial Council					
15	Student Wages:					

