

ASUN Operating Budget FY 15

Fringe= 1.50%

Key:
New Change
Balance Forward
Revenue
Main Category
Account #

The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$5/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title VI of the Statutes of the Associated Students for additional information on the financials of the Association.

1702-105-0101 Revenues		
68	Student Fees	\$ 2,080,000.00
68	Summer Student Fees	\$ 100,000.00
87	Endowment Income restricted	0.00
97	Balance Forward	\$ 74,258.53
Total Revenues		\$ 2,254,258.53

FY14	Difference
\$ 2,032,016.79	\$ 47,983.21
\$ 100,000.00	\$ -
0.00	0.00
\$ 74,258.53	\$ -
\$ 2,206,275.32	\$ 47,983.21

Allocations	Balance Forward	Revenue	Operating Allocation
1702-105-0102 Budget and Finance Committee			
30	Operating:		
	Special Requests		\$ -
	End of the Year Banquet		\$ 2,500.00
	ASUN Retreat		\$ 7,000.00
	Senior Awards		\$ 1,000.00
	Uncommitted		\$ 16,106.61
25	Host		
	ASUN Retreat		\$ 3,000.00
VT	Voluntary Transfers:		
	Donald Tibbetts Award		\$ 4,000.00
97	Balance Forward	\$ 5,000.00	
Total Budget and Finance		\$ 33,606.61	\$ 28,606.61

FY14	Difference
\$ -	\$ -
\$ 2,500.00	\$ -
\$ 3,500.00	\$ 3,500.00
\$ 1,000.00	\$ -
\$ 24,914.27	\$ (8,807.66)
\$ 700.00	\$ 2,300.00
\$ 4,000.00	\$ -
\$ 36,614.27	\$ (3,007.66)

1702-105-0103 ASUN Senate			
15	Student Wages:		
	Speaker of the Senate		\$ 7,000.00
	Senators (21)		\$ 48,258.00
	Senate Chair stipends (7X\$300)		\$ 2,100.00
	Legislative Clerks		\$ 3,000.00
	Secretaries (3)		\$ 12,810.00
16	Fringe		\$ 1,097.52
20	Travel		\$ 5,000.00
25	Host:		
	Senate Meetings/Trainings		\$ 500.00
	Outreach		\$ 1,500.00
	Annual Veteran's Breakfast		\$ 2,000.00
30	Operating:		
	Operating		\$ 5,000.00
97	Balance Forward	\$ 3,000.00	
Total Senate		\$ 88,265.52	\$ 85,265.52

\$ 7,000.00	\$ -
\$ 48,258.00	\$ -
\$ 1,702.99	\$ 397.01
\$ 3,000.00	\$ -
\$ 12,810.00	\$ -
\$ 1,091.56	\$ 5.96
\$ 3,000.00	\$ 2,000.00
\$ 500.00	\$ -
\$ 4,000.00	\$ (2,500.00)
\$ -	\$ 2,000.00
\$ 5,000.00	\$ -
\$ 86,362.55	\$ 1,902.97

1702-105-0104 Executive Board			
15	Student Wages:		
	President		\$ 8,800.00
	Vice President		\$ 7,000.00
	Attorney General		\$ 5,000.00
	Director of Public Relations		\$ 5,000.00
	Chief of Staff		\$ 3,000.00
16	Fringe		\$ 432.00
20	Travel		\$ 5,000.00
25	Host		\$ 3,500.00
	Exec Branch Outreach		\$ 2,500.00
30	Operating		\$ 5,500.00
	Executive Intern Program		\$ 1,000.00
97	Balance Forward	\$ 5,000.00	
Total Exec. Board		\$ 46,732.00	\$ 41,732.00

\$ 8,800.00	\$ -
\$ 7,000.00	\$ -
\$ 5,000.00	\$ -
\$ 5,000.00	\$ -
\$ 3,000.00	\$ -
\$ 432.00	\$ -
\$ 3,500.00	\$ 1,500.00
\$ 1,500.00	\$ 2,000.00
\$ 2,000.00	\$ 500.00
\$ 4,000.00	\$ 1,500.00
\$ 6,000.00	\$ (5,000.00)
\$ 46,232.00	\$ 500.00

1702-105-0106 Elections			
25	Host		\$ 1,300.00
15	Student Wages		\$ 6,000.00
	Elections Staff		\$ -
16	Fringe		\$ 90.00
30	Operating		\$ 5,700.00
97	Balance Forward	\$ 3,000.00	
Total Elections		\$ 13,090.00	\$ 10,090.00

\$ 1,300.00	\$ -
\$ 3,949.00	\$ 2,051.00
\$ -	\$ -
\$ 59.24	\$ 30.76
\$ 3,700.00	\$ 2,000.00
\$ 9,008.24	\$ 4,081.76

			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0107	Contingency Fund					
30	Operating			\$ 56,356.46	\$ 55,156.88	\$ 1,199.58
97	Balance Forward	\$ 55,156.88				
	Total Contingency Fund		\$ 56,356.46	\$ 1,199.58	\$ 55,156.88	\$ 1,199.58
1702-105-0108	Insight Magazine					
15	Student Wages		\$ 15,000.00		\$ 15,000.00	\$ -
16	Fringe		\$ 225.00		\$ 225.00	\$ -
25	Host		\$ 25.00		\$ 25.00	\$ -
20	Travel		\$ 1,180.00		\$ 1,180.00	\$ -
30	Operating		\$ 12,000.00		\$ 12,000.00	\$ -
	Subsidies	\$ 1,180.00				
79	Advertising Revenue	\$ -				
97	Balance Forward	\$ 4,000.00				
	Total Insight Magazine		\$ 28,430.00	\$ 23,250.00	\$ 28,430.00	\$ -
1702-105-0109	Brushfire					
15	Student Wages		\$ 9,900.00		\$ 9,900.00	\$ -
16	Fringe		\$ 148.50		\$ 148.50	\$ -
25	Host		\$ 300.00		\$ 300.00	\$ -
20	Travel		\$ 800.00		\$ -	\$ 800.00
30	Operating		\$ 13,900.00		\$ 13,900.00	\$ -
97	Balance Forward	\$ 1,000.00				
	Total Brushfire		\$ 25,048.50	\$ 24,048.50	\$ 24,248.50	\$ 800.00
1702-105-0111	Programming Board					
15	Student Wages:					
	Director of Programming		\$ 7,000.00		\$ 7,000.00	\$ -
	Programmers (9)		\$ 35,500.00		\$ 27,000.00	\$ 8,500.00
16	Fringe		\$ 637.50		\$ 510.00	\$ 127.50
20	Travel		\$ 5,000.00		\$ 4,590.00	\$ 410.00
25	Host		\$ 15,000.00		\$ 15,000.00	\$ -
30	Operating		\$ 400,000.00		\$ 176,683.56	\$ 223,316.44
79	Revenue	\$ 60,000.00			\$ 10,000.00	\$ 50,000.00
97	Balance Forward	\$ 5,000.00				
	Total Programming		\$ 463,137.50	\$ 398,137.50	\$ 240,783.56	\$ 282,353.94
1702-105-0112	ASUN Center for Student Engagement					
11	Professional Salaries		\$ 425,600.00		\$ 394,282.00	\$ 31,318.00
	COLA		\$ -		\$ -	\$ -
12	Graduate Assistants		\$ 32,000.00		\$ 31,000.00	\$ 1,000.00
44	Tuition		\$ 5,100.00		\$ 4,400.00	\$ 700.00
14	Classified Salaries		\$ 38,000.00		\$ 41,022.00	\$ (3,022.00)
15	Wages:					
	Students		\$ 96,608.00		\$ 101,330.00	\$ (4,722.00)
16	Fringe:					
	Professional & Classified		\$ 159,347.00		\$ 165,558.00	\$ (6,211.00)
	Student		\$ 1,449.12		\$ 1,519.00	\$ (69.88)
20	Travel		\$ 13,000.00		\$ 11,000.00	\$ 2,000.00
25	Host		\$ 7,000.00		\$ 6,000.00	\$ 1,000.00
30	Operating		\$ 60,000.00		\$ 60,000.00	\$ -
97	Balance Forward	\$ 10,000.00				
	Total ASUN Center for Student Engagement		\$ 838,104.12	\$ 828,104.12	\$ 816,111.00	\$ 21,993.12
1702-105-0113	Inkblot Promotions					
15	Student Wages		\$ 51,220.00		\$ 51,220.00	\$ -
16	Fringe		\$ 768.30		\$ 768.30	\$ -
20	Travel		\$ 1,500.00		\$ 1,500.00	\$ -
25	Host		\$ 500.00		\$ 500.00	\$ -
30	Operating		\$ 42,000.00		\$ 39,000.00	\$ 3,000.00
	Visix Renewal		\$ 2,300.00		\$ 2,300.00	\$ -
30	Advertising Expenses		\$ 27,500.00		\$ 27,500.00	\$ -
97	Balance Forward	\$ 5,000.00				
	Total Inkblot		\$ 125,788.30	\$ 120,788.30	\$ 122,788.30	\$ 3,000.00
1702-105-0114	Legal Services					
30	Professional Salaries/Contract		\$ 15,000.00		\$ 15,000.00	\$ -
15	Student Wages		\$ 15,102.00		\$ 13,317.50	\$ 1,784.50
16	Fringe		\$ 226.53		\$ 199.76	\$ 26.77
30	Operating		\$ 450.00		\$ 450.00	\$ -
97	Balance Forward	\$ 300.00				
	Total Legal Services		\$ 30,778.53	\$ 30,478.53	\$ 28,967.26	\$ 1,811.27

1702-105-0117	Wolf Pack Radio										
15	Student Wages			\$	19,947.50		\$	19,947.50	\$ -		
16	Fringe			\$	299.21		\$	229.21	\$ -		
20	Travel			\$	3,500.00		\$	-	\$ 3,500.00		
25	Host			\$	750.00		\$	750.00	\$ -		
30	Operating			\$	7,700.00		\$	7,700.00	\$ -		
79	Advertising Revenue										
97	Balance Forward	\$	1,000.00								
	Total Wolfpack Radio			\$	32,196.71	\$	31,196.71	\$	28,626.71	\$	3,500.00
						T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated	

1702-105-0119	Leadership Programs										
20	Travel			\$	-		\$	-	\$ -		
30	Leadership Challenge			\$	-		\$	60,000.00	\$ (60,000.00)		
	DFS Internship Program			\$	5,000.00		\$	5,000.00	\$ -		
25	Host			\$	5,000.00		\$	5,000.00	\$ -		
30	Operating			\$	15,000.00		\$	24,000.00	\$ (9,000.00)		
	Subsidies		\$	4,000.00					\$ (4,000.00)		
97	Balance Forward	\$	5,000.00								
	Total Leadership Programs			\$	25,000.00	\$	16,000.00	\$	94,000.00	\$	(73,000.00)
						T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated	

1702-105-0126	Clubs and Organizations										
	LOA - Club Sports			\$	7,300.00		\$	7,300.00			
15	Student Wages:										
	Director of Clubs and Organizations			\$	7,000.00		\$	7,000.00	\$ -		
	Club Support Funding Mgr			\$	3,000.00		\$	3,000.00	\$ -		
	Club Commissioners (6)			\$	9,000.00		\$	9,000.00	\$ -		
	Club Resource Employee(s)			\$	6,432.50		\$	6,432.50	\$ -		
16	Fringe			\$	381.49		\$	381.49	\$ -		
25	Host			\$	4,000.00		\$	4,000.00	\$ -		
30	Operating			\$	7,200.00		\$	4,200.00	\$ 3,000.00		
	Club Resources			\$	2,000.00		\$	2,000.00	\$ -		
	Club Support			\$	162,676.15		\$	152,676.15	\$ 10,000.00		
	Club Sport Insurance			\$	8,250.00		\$	8,250.00	\$ -		
97	Balance Forward										
	Total Clubs and Orgs			\$	217,240.14	\$	217,240.14	\$	196,940.14	\$	13,000.00
						T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated	

1702-105-0128	ASUN Sound/Lights										
15	Student Wages			\$	22,000.00		\$	22,000.00	\$ -		
16	Fringe			\$	330.00		\$	330.00	\$ -		
30	Operating			\$	7,000.00		\$	5,000.00	\$ 2,000.00		
97	Balance Forward	\$	-								
	Total ASUN Sound/Light			\$	29,330.00	\$	29,330.00	\$	27,330.00	\$	2,000.00
						T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated	

1702-105-0131	Unity Commissioner										
15	Student Wages:										
	Director of Campus Unity						\$	3,000.00	\$ (3,000.00)		
	Unity Commissioners (6)						\$	5,000.00	\$ (5,000.00)		
16	Fringe			\$	-		\$	120.00	\$ (120.00)		
20	Travel						\$	3,000.00	\$ (3,000.00)		
25	Host						\$	3,000.00	\$ (3,000.00)		
30	Operating						\$	21,000.00	\$ (21,000.00)		
	Diversity Conference						\$	5,000.00	\$ (5,000.00)		
79	Revenue										
97	Balance Forward	\$	1,700.00								
	Total Unity Initiatives			\$	-	\$	(1,700.00)	\$	40,120.00	\$	(40,120.00)
						T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated	

1702-105-0132	Traditions Board										
15	Student Wages:										
	Director of Traditions						\$	5,000.00	\$ (5,000.00)		
	Associate Director						\$	3,000.00	\$ (3,000.00)		
	Event Programmers (3)						\$	3,000.00	\$ (3,000.00)		
16	Fringe			\$	-		\$	165.00	\$ (165.00)		
20	Travel						\$	1,112.42	\$ (1,112.42)		
25	Host						\$	26,107.58	\$ (26,107.58)		
30	Operating						\$	62,922.00	\$ (62,922.00)		
	Athletic Initiatives						\$	-	\$ -		
79	Revenue						\$	16,000.00	\$ 16,000.00		
97	Balance Forward	\$	25,000.00								
	Total Traditions Board			\$	-	\$	(25,000.00)	\$	117,307.00	\$	(85,307.00)
						T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated	

1702-105-0133	Judicial Council								
15	Student Wages:								
	Chief Justice			\$	1,500.00		\$	1,026.00	\$ 474.00
	Associate Justices (4)			\$	4,000.00		\$	4,104.00	\$ (104.00)

	Fringe			\$	82.50		\$	76.95	\$	5.55	
20	Travel			\$	-		\$	-	\$	-	
25	Host			\$	250.00		\$	250.00			
30	Operating			\$	750.00		\$	500.00			
79	Revenue										
97	Balance Forward	\$	400.00								
	Total Judicial Council			\$	6,582.50	\$	6,182.50	\$	5,956.95	\$	375.55
					T. Allocated		T. Actual Dollars		T. Allocated	T. Allocated	
1702-105-0134	New Student Initiatives										
25	Host:										
	Gift Cards			\$	6,500.00		\$	13,000.00	\$	(6,500.00)	
	BBQ			\$	3,500.00		\$	3,500.00	\$	-	
30	Operating			\$	4,500.00		\$	4,500.00	\$	-	
97	Balance Forward	\$	2,000.00								
	Total New Student Initiatives			\$	14,500.00	\$	12,500.00	\$	21,000.00	\$	(6,500.00)
					T. Allocated		T. Actual Dollars		T. Allocated	T. Allocated	
1702-105-0135	Milton D. Glick Academic Initiatives										
15	Work Grants			\$	30,000.00		\$	60,750.00	\$	(30,750.00)	
	Journal Student Employees						\$	4,500.00	\$	(4,500.00)	
	Fringe			\$	450.00		\$	978.75	\$	(528.75)	
20	Travel			\$	5,000.00		\$	-	\$	5,000.00	
25	Host			\$	-		\$	-	\$	-	
	Food Pantry			\$	3,417.62		\$	3,417.62	\$	-	
	Pantry - Outside Contributions	\$	-	\$	-		\$	-	\$	-	
30	Operating			\$	-		\$	-	\$	-	
VT	Emergency Tuition Program			\$	53,000.00		\$	53,000.00	\$	-	
	Tuition - Outside Contributions	\$	-	\$	-		\$	-	\$	-	
	Undergraduate Research funding			\$	25,000.00		\$	25,000.00	\$	-	
	Emergency Assistance Program			\$	7,980.00		\$	7,980.00	\$	-	
	Assistance - Outside Contributions	\$	-	\$	-		\$	-	\$	-	
	Balance Forward	\$	15,000.00								
	Total Glick Academic Initiatives			\$	124,847.62	\$	109,847.62	\$	155,626.37	\$	(30,778.75)
					T. Allocated		T. Actual Dollars		T. Allocated	T. Allocated	
1702-105-0136	Legislative Affairs										
15	Student Wages:										
	Director of Legislative Affairs			\$	5,000.00		\$	5,000.00	\$	-	
	Assistant Directors (5)			\$	15,000.00		\$	12,000.00	\$	3,000.00	
16	Fringe			\$	300.00		\$	255.00	\$	45.00	
20	Travel			\$	5,000.00		\$	5,000.00	\$	-	
25	Host			\$	1,500.00		\$	1,500.00	\$	-	
30	Operating			\$	6,000.00		\$	3,000.00	\$	3,000.00	
	Revenue	\$	-								
	Balance Forward	\$	2,000.00								
	Total Legislative Affairs			\$	32,800.00	\$	30,800.00	\$	26,755.00	\$	6,045.00
					T. Allocated		T. Actual Dollars		T. Allocated	T. Allocated	
1702-105-0137	Undergraduate Research Journal										
15	Student Wages:			\$	8,460.00		\$	3,960.00	\$	4,500.00	
16	Fringe			\$	126.90		\$	59.00	\$	67.90	
20	Travel			\$	1,500.00		\$	-	\$	1,500.00	
25	Host			\$	2,000.00		\$	300.00	\$	1,700.00	
30	Operating			\$	6,250.00		\$	9,250.00	\$	(3,000.00)	
	Revenue	\$	-								
	Balance Forward	\$	6,000.00								
	Total Undergraduate Research Journal			\$	18,336.90	\$	12,336.90	\$	13,569.00	\$	4,767.90
					T. Allocated		T. Actual Dollars		T. Allocated	T. Allocated	
1201-105-1006	Campus Escort										
15	Student Wages			\$	142,000.00		\$	122,622.00	\$	19,378.00	
16	Fringe			\$	2,130.00		\$	1,839.33	\$	290.67	
20	Travel						\$	-	\$	-	
30	Operating			\$	53,700.00		\$	58,000.00	\$	(4,300.00)	
	RideCell Program			\$	38,994.00		\$	38,994.00	\$	-	
25	Host			\$	-		\$	-	\$	-	
VT	Subsidy - Provost	\$	13,000.00								
97	Balance Forward	\$	-								
	Total Escort			\$	236,824.00	\$	223,824.00	\$	221,455.33	\$	15,368.67
					T. Allocated		T. Actual Dollars		T. Allocated	T. Allocated	
					Total Unallocated		\$ 16,106.61				
	Total ASUN Budget*			\$	2,486,995.41	\$	2,238,151.92				
					T. Allocated		T. Actual Dollars				