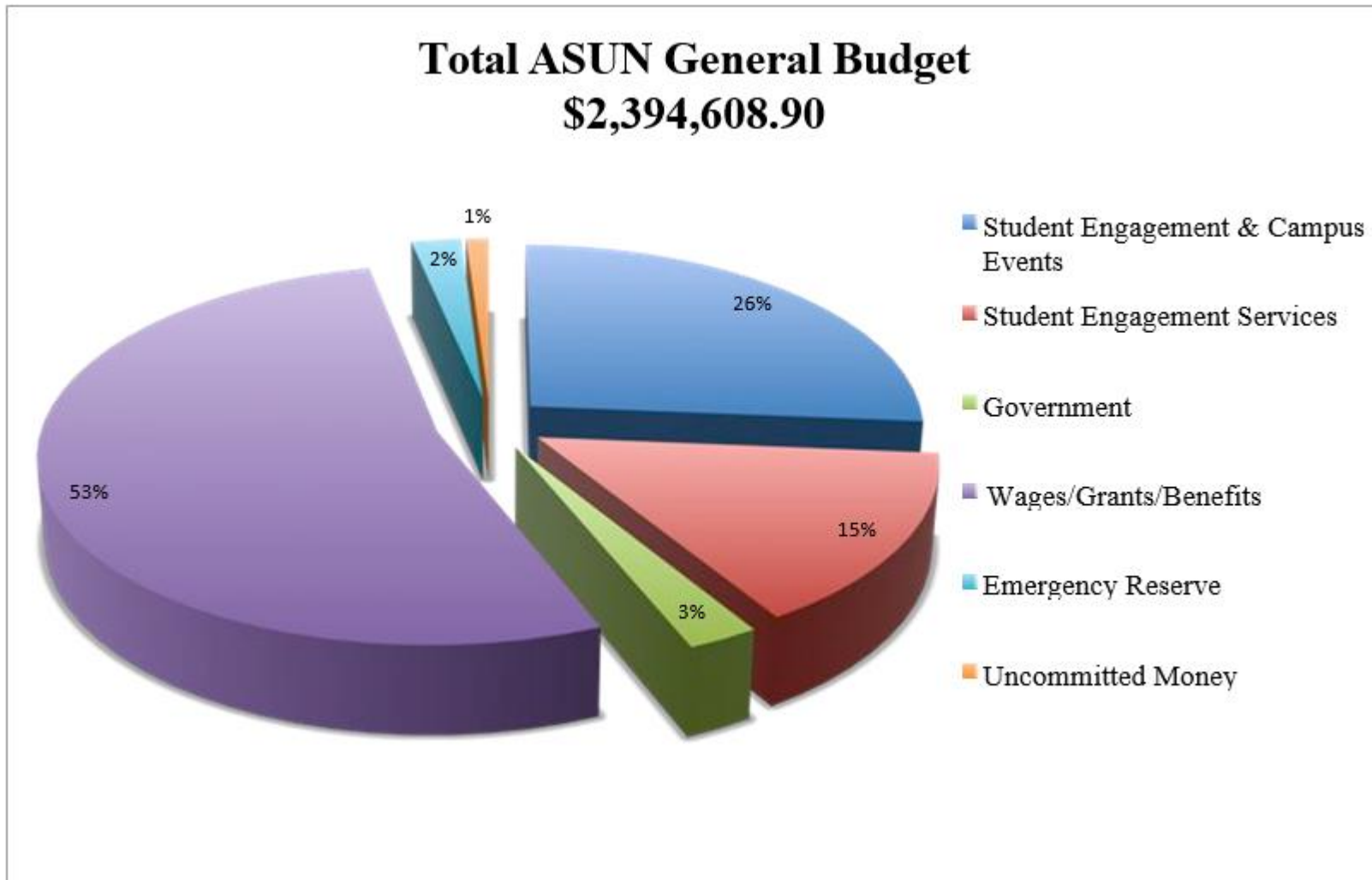


**Total ASUN General Account Revenues \$2,206,275.32**

<b>Total ASUN General Budget Allocations</b>	<b>\$ 2,394,608.90</b>	<b>100.00%</b>
Student Engagement & Campus Events	\$629,798.62	26.30%
Student Engagement Services	\$357,046.62	14.91%
Government	\$61,700.00	2.58%
Wages/Grants/Benefits	\$1,265,992.51	52.87%
Emergency Reserve	\$55,156.88	2.30%
Uncommitted Money	\$24,914.27	1.04%

\*Total Allocations are greater than Total Revenues as allocations account for the money that was not used last year and has rolled over (in each account), this year.



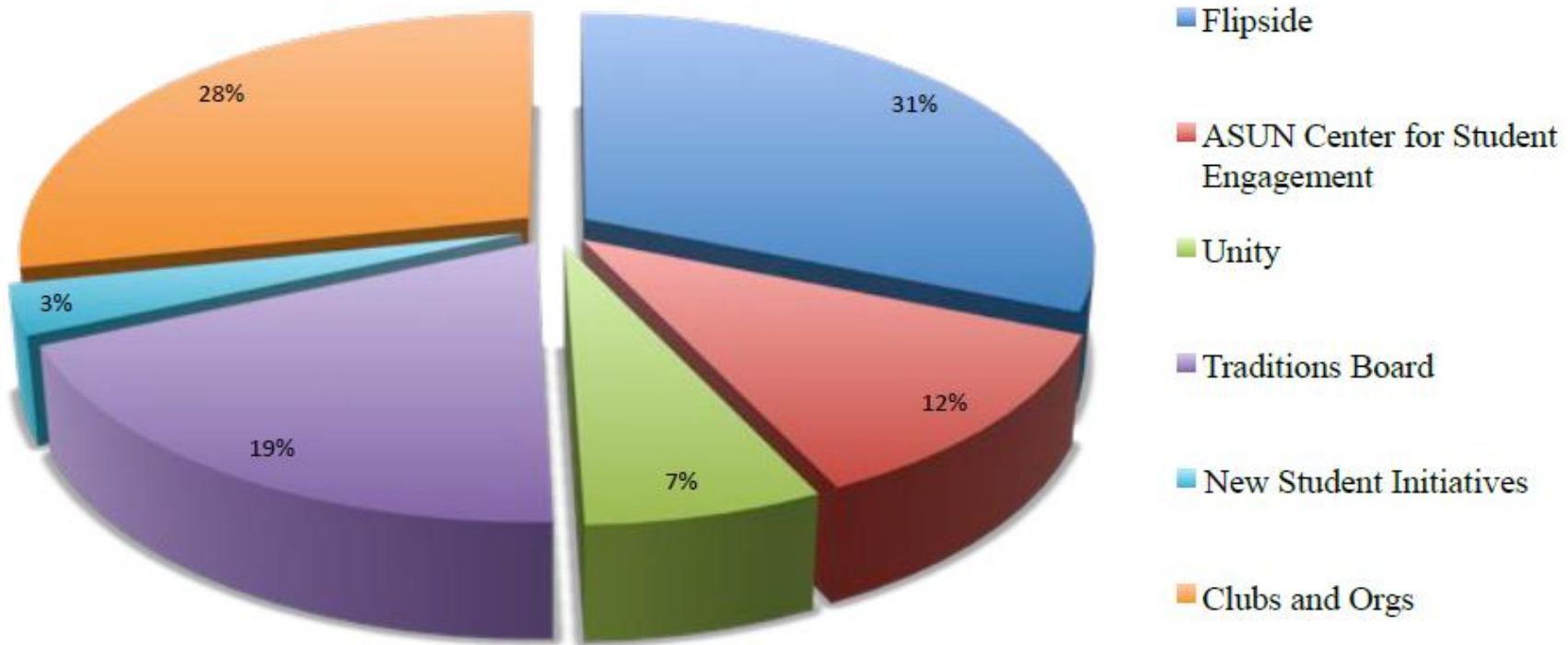
**Student Engagement & Campus Events**

**\$629,798.62**

**26.30%**

Flipside	\$196,273.56
ASUN Center for Student Engagement	\$74,000.00
Unity	\$41,408.75
Traditions Board	\$118,690.16
New Student Initiatives	\$21,000.00
Clubs and Orgs	\$178,426.15

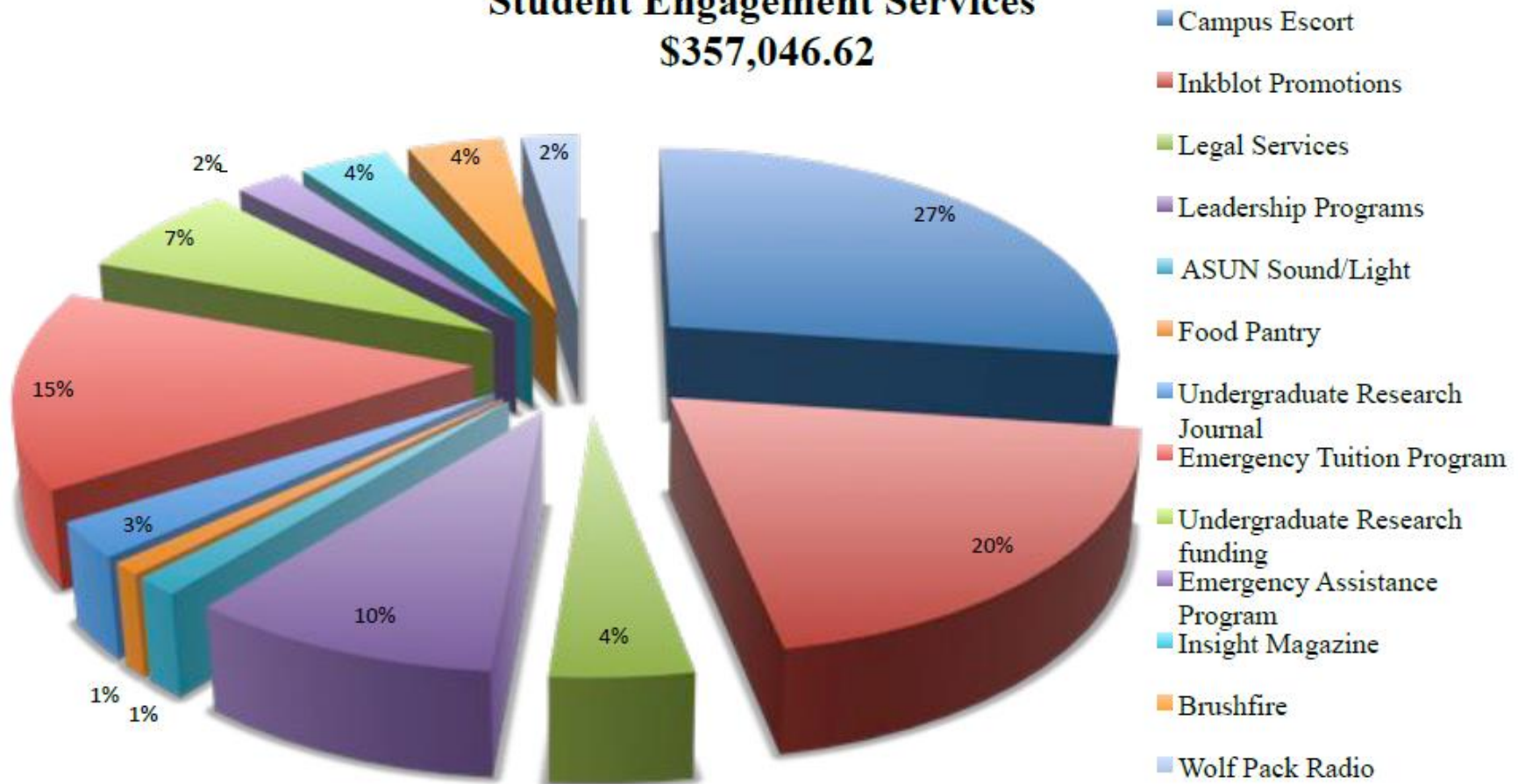
**Student Engagement & Campus Events**  
**\$629,798.62**



**Student Engagement Services**

		<b>\$357,046.62</b>	<b>14.91%</b>
Campus Escort	\$ 96,994.00	Emergency Tuition Program	\$ 53,000.00
Inkblot Promotions	\$ 70,800.00	Undergraduate Research Funding	\$ 25,000.00
Legal Services	\$ 15,450.00	Emergency Assistance Program	\$ 7,980.00
Leadership Programs	\$ 34,000.00	Insight Magazine	\$ 14,200.00
ASUN Sound/Light	\$ 5,000.00	Brushfire	\$ 14,200.00
Food Pantry	\$ 3,417.62	Wolf Pack Radio	\$ 8,450.00
Undergraduate Research Journal	\$ 9,550.00		

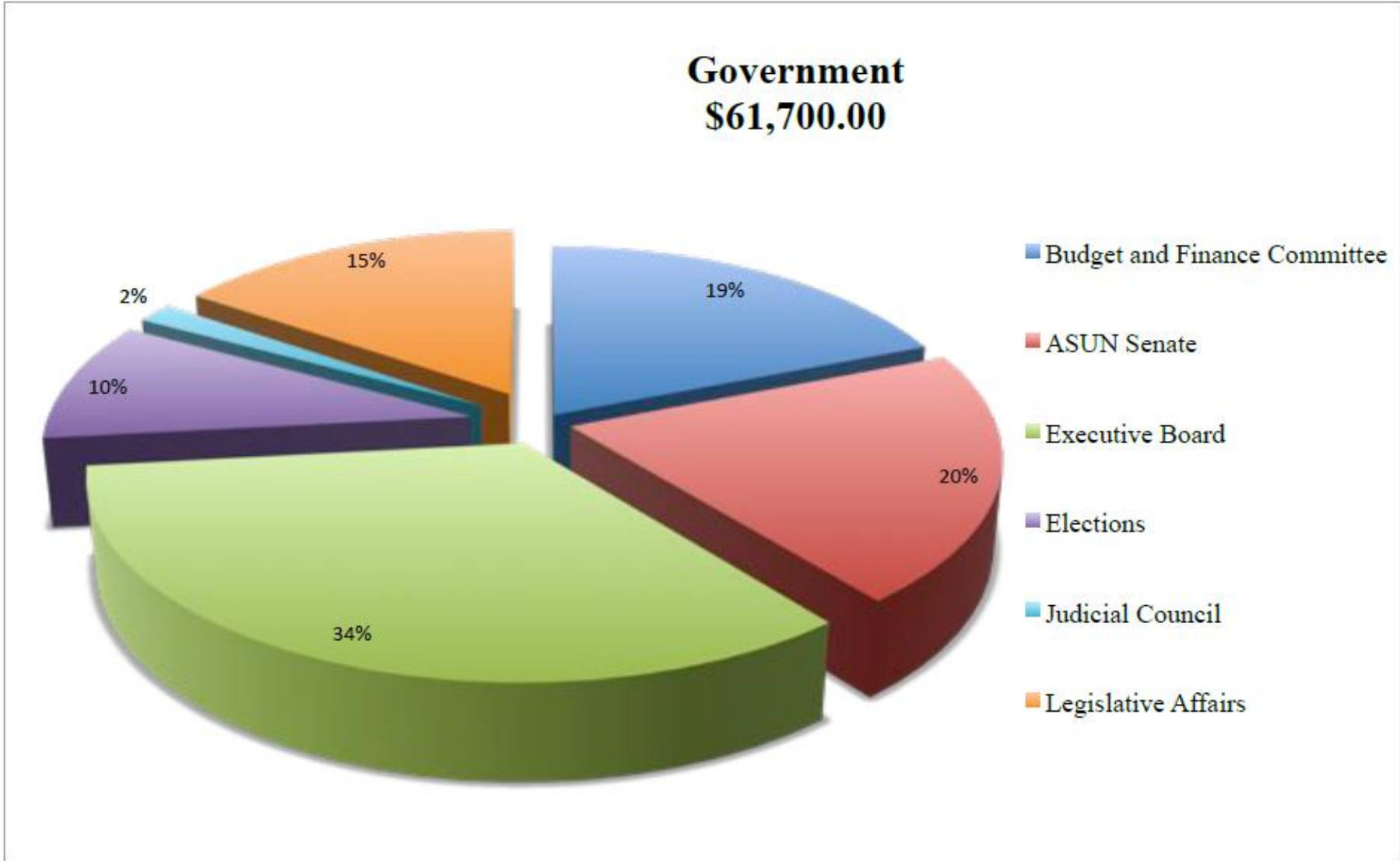
**Student Engagement Services**  
**\$357,046.62**



**Government**

**\$61,700.00**      **2.58%**

Budget and Finance Committee	\$	11,700.00
ASUN Senate	\$	12,500.00
Executive Board	\$	21,000.00
Elections	\$	6,000.00
Judicial Council	\$	1,000.00
Legislative Affairs	\$	9,500.00



<b>Wages/Grants/Benefits</b>	<b>\$1,265,992.51</b>	<b>52.87%</b>
Student Wages and Benefits	\$641,103.93	
Professional Wages and Benefits	\$589,488.58	
Graduate Assistants and Tuition	\$35,400.00	

**Wages/Grants/Benefits**  
**\$1,265,992.51**

