

Key:
New Change
Balance Forward
Revenue
Main Category
Account #
Object Code

The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$5/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title VI of the Statutes of the Associated Students for additional information on the financials of the Association.

1702-105-0101 Revenues

FY13 Difference

68	Student Fees		\$ 2,000,000.00
68	Summer Student Fees		\$ 100,000.00
87	Endowment Income restricted		\$ -
97	Balance Forward		\$ 74,258.53
Total Revenues			\$ 2,174,258.53

\$ 1,825,000.00	\$ 175,000.00
\$ 100,000.00	\$ -
\$ -	\$ -
\$ 155,006.00	\$ (80,747.47)
\$ 2,080,006.00	\$ 94,252.53

T. Allocations

Allocations Balance Forward Revenue Operating Allocation

FY13 Difference

1702-105-0102 Budget and Finance Committee

30	Operating:				Total:
	Special Requests			\$ -	\$ -
	End of the Year Banquet			\$ 2,500.00	\$ -
	ASUN Retreat			\$ 3,500.00	\$ -
	Senior Awards			\$ 1,000.00	\$ -
	Uncommitted			\$ 25,082.09	\$ (75,287.86)
25	Host				
	Who's Who Among College Students Program			\$ 800.00	\$ -
	ASUN Retreat			\$ 700.00	\$ -
VT	Voluntary Transfers:				
	Donald Tibbetts Award			\$ 4,000.00	\$ -
97	Balance Forward	\$ 4,499.73			
Total Budget and Finance			\$ 37,582.09	\$ 33,082.36	\$ (75,287.86)

T. Allocated T. Actual Dollars

T. Allocated T. Allocated

1702-105-0103 ASUN Senate

15	Student Wages:				
	Speaker of the Senate			\$ 7,000.00	\$ -
	Senators (21)			\$ 48,258.00	\$ 5,166.00
	Senate Chair stipends (5X\$300)			\$ 1,702.99	\$ (97.01)
	Legislative Clerks			\$ 3,000.00	\$ -
	Secretaries (3)			\$ 12,810.00	\$ -
16	Fringe			\$ 1,091.56	\$ 76.03
20	Travel			\$ 3,000.00	\$ -
25	Host:				
	Senate Meetings/Trainings			\$ 500.00	\$ -
	Outreach			\$ 4,000.00	\$ -
30	Operating:				
	Operating			\$ 5,000.00	\$ -
97	Balance Forward	\$ 2,056.30			
Total Senate			\$ 86,362.55	\$ 84,306.25	\$ 5,145.02

T. Allocated T. Actual Dollars

T. Allocated T. Allocated

1702-105-0104 Executive Board

15	Student Wages:				
	President			\$ 8,800.00	\$ -
	Vice President			\$ 7,000.00	\$ -
	Attorney General			\$ 5,000.00	\$ -
	Director of Public Relations			\$ 5,000.00	\$ -
	Chief of Staff			\$ 3,000.00	\$ -
16	Fringe			\$ 432.00	\$ -
20	Travel			\$ 3,500.00	\$ -
25	Host			\$ 3,500.00	\$ 2,000.00
	Exec Branch Outreach			\$ 2,500.00	\$ 500.00
30	Operating			\$ 5,500.00	\$ 1,500.00
	Executive Intern Program			\$ 6,000.00	\$ 6,000.00
97	Balance Forward	\$ (163.91)			
Total Exec. Board			\$ 50,232.00	\$ 50,395.91	\$ 10,000.00

T. Allocated T. Actual Dollars

T. Allocated T. Allocated

1702-105-0106 Elections

25	Host			\$ 1,300.00	\$ -
15	Student Wages			\$ 3,949.00	\$ 123.00
	Poll Workers			\$ -	\$ -
16	Fringe			\$ 59.24	\$ 1.85
30	Operating			\$ 4,700.00	\$ -
97	Balance Forward	\$ 823.93			
Total Elections			\$ 10,008.24	\$ 9,184.31	\$ 124.85

T. Allocated T. Actual Dollars

T. Allocated T. Allocated

1702-105-0107 Contingency Fund

30	Operating			\$ 54,356.46	\$ 6,231.46
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\$ 48,125.00	\$ 6,231.46
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97	Balance Forward	\$ 48,362.03							
	Total Contingency Fund			\$ 54,356.46	\$ 5,994.43	\$ 48,125.00	\$ 6,231.46		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
1702-105-0108	Insight Magazine								
15	Student Wages			\$ 15,000.00		\$ 15,000.00	\$ -		
16	Fringe			\$ 225.00		\$ 225.00	\$ -		
25	Host			\$ 25.00		\$ 25.00	\$ -		
20	Travel			\$ -		\$ 1,200.00	\$ (1,200.00)		
30	Operating			\$ 12,000.00		\$ 17,000.00	\$ (5,000.00)		
79	Advertising Revenue	\$ -							
97	Balance Forward	\$ 4,142.79							
	Total Insight Magazine			\$ 27,250.00	\$ 23,107.21	\$ 33,450.00	\$ (6,200.00)		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
1702-105-0109	Brushfire								
15	Student Wages			\$ 9,900.00		\$ 10,000.00	\$ (100.00)		
16	Fringe			\$ 148.50		\$ 150.00	\$ (1.50)		
25	Host			\$ 300.00		\$ 25.00	\$ 275.00		
20	Travel			\$ -		\$ -	\$ -		
30	Operating			\$ 13,900.00		\$ 12,000.00	\$ 1,900.00		
97	Balance Forward	\$ 161.62							
	Total Brushfire			\$ 24,248.50	\$ 24,086.88	\$ 22,175.00	\$ 2,073.50		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
1702-105-0111	Programming Board								
15	Student Wages:								
	Director of Programming			\$ 7,000.00		\$ 7,000.00	\$ -		
	Programmers (9)			\$ 27,000.00		\$ 27,000.00	\$ -		
16	Fringe			\$ 510.00		\$ 510.00	\$ -		
20	Travel			\$ 4,590.00		\$ 4,590.00	\$ -		
25	Host			\$ 15,000.00		\$ 22,487.00	\$ (7,487.00)		
30	Operating			\$ 150,339.03		\$ 165,339.03	\$ (15,000.00)		
79	Revenue	\$ 10,000.00				\$ 10,000.00			
97	Balance Forward	\$ 1,369.40							
	Total Programming			\$ 204,439.03	\$ 193,069.63	\$ 236,926.03	\$ (22,487.00)		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
1702-105-0112	ASUN Center for Student Engagement								
11	Professional Salaries			\$ 394,282.00		\$ 346,799.99	\$ 52,482.01		
	COLA			\$ -		\$ -	\$ -		
12	Graduate Assistants			\$ 31,000.00		\$ 30,000.00	\$ -		
44	Tuition			\$ 4,400.00		\$ 4,400.00	\$ -		
14	Classified Salaries			\$ 41,144.00		\$ 41,022.00	\$ 122.00		
15	Wages:								
	Students			\$ 101,330.00		\$ 90,252.00	\$ 11,078.00		
16	Fringe:								
	Professional & Classified			\$ 165,558.00		\$ 148,238.00	\$ 13,320.00		
	Student			\$ 1,519.95		\$ 1,353.78	\$ 166.17		
20	Travel			\$ 8,000.00		\$ 8,000.00	\$ -		
25	Host			\$ 6,000.00		\$ 6,000.00	\$ -		
30	Operating			\$ 60,000.00		\$ 60,000.00	\$ -		
97	Balance Forward	\$ 4,451.93							
	Total ASUN Center for Student Engagement			\$ 813,233.95	\$ 808,782.02	\$ 736,065.77	\$ 77,168.18		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
1702-105-0113	Inkblot Promotions								
15	Student Wages			\$ 51,220.00		\$ 51,220.00	\$ -		
16	Fringe			\$ 768.30		\$ 768.30	\$ -		
20	Travel			\$ 1,500.00		\$ 1,500.00	\$ -		
25	Host			\$ 500.00		\$ -	\$ 500.00		
30	Operating			\$ 39,000.00		\$ 39,500.00	\$ (500.00)		
	Visix Renewal			\$ 2,300.00		\$ 2,300.00	\$ -		
30	Advertising Expenses			\$ 27,500.00		\$ 27,500.00	\$ -		
97	Balance Forward	\$ 17,885.31							
	Total Inkblot			\$ 122,788.30	\$ 104,902.99	\$ 122,788.30	\$ -		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
1702-105-0114	Legal Services								
30	Professional Salaries/Contract			\$ 15,000.00		\$ 15,000.00	\$ -		
15	Student Wages			\$ 13,317.50		\$ 13,317.50	\$ -		
16	Fringe			\$ 199.76		\$ 199.76	\$ -		
30	Operating			\$ 450.00		\$ 450.00	\$ -		
97	Balance Forward	\$ 3,668.90							
	Total Legal Services			\$ 28,967.26	\$ 25,298.36	\$ 28,967.26	\$ -		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
1702-105-0117	Wolf Pack Radio								
15	Student Wages			\$ 19,947.50		\$ 19,947.50	\$ -		
16	Fringe			\$ 299.21		\$ 299.21	\$ -		
20	Travel			\$ -		\$ -	\$ -		
25	Host			\$ 750.00		\$ 750.00	\$ -		
30	Operating			\$ 7,700.00		\$ 10,500.00	\$ (2,800.00)		

25	Host:											
	Gift Cards				\$	13,000.00		\$	13,000.00	\$	-	
	BBQ				\$	3,500.00		\$	3,500.00	\$	-	
30	Operating				\$	4,500.00		\$	4,500.00	\$	-	
97	Balance Forward	\$	10,053.34									
	Total New Student Initiatives				\$	21,000.00	\$	10,946.66	\$	21,000.00	\$	-
						T. Allocated		T. Actual Dollars		T. Allocated	T. Allocated	
1702-105-0135	Milton D. Glick Academic Initiatives											
15	Work Grants				\$	60,750.00		\$	60,750.00	\$	-	
	Journal Student Employees				\$	4,500.00		\$	4,500.00	\$	-	
	Fringe				\$	978.75		\$	978.75	\$	-	
20	Travel				\$	-		\$	-	\$	-	
25	Host				\$	-		\$	-	\$	-	
	Food Pantry				\$	3,417.62		\$	3,417.62	\$	-	
	Pantry - Outside Contributions		\$	-	\$	-		\$	-	\$	-	
30	Operating				\$	-		\$	-	\$	-	
VT	Emergency Tuition Program				\$	40,000.00		\$	40,000.00	\$	-	
	Tuition - Outside Contributions		\$	-	\$	-		\$	-	\$	-	
	Undergraduate Research funding				\$	25,000.00		\$	25,000.00	\$	-	
	Emergency Assistance Program				\$	6,480.00		\$	6,480.00	\$	-	
	Assistance - Outside Contributions		\$	-	\$	-		\$	-	\$	-	
	Balance Forward	\$	17,018.95									
	Total Glick Academic Initiatives				\$	141,126.37	\$	124,107.42	\$	141,126.37	\$	-
						T. Allocated		T. Actual Dollars		T. Allocated	T. Allocated	
1702-105-0136	Legislative Affairs											
15	Student Wages:											
	Director of Legislative Affairs				\$	5,000.00		\$	5,000.00	\$	-	
	Assistant Directors (4)				\$	12,000.00		\$	12,000.00	\$	-	
16	Fringe				\$	255.00		\$	255.00	\$	-	
20	Travel				\$	5,000.00		\$	5,000.00	\$	-	
25	Host				\$	1,500.00		\$	1,500.00	\$	-	
30	Operating				\$	3,000.00		\$	3,000.00	\$	-	
	Revenue		\$	-	\$	-		\$	-	\$	-	
	Balance Forward	\$	2,877.81									
	Total Legislative Affairs				\$	26,755.00	\$	23,877.19	\$	26,755.00	\$	-
						T. Allocated		T. Actual Dollars		T. Allocated	T. Allocated	
1702-105-0137	Undergraduate Research Journal											
15	Student Wages:				\$	3,960.00		\$	3,960.00	\$	-	
16	Fringe				\$	59.40		\$	59.00	\$	0.40	
20	Travel				\$	-		\$	-	\$	-	
25	Host				\$	300.00		\$	300.00	\$	-	
30	Operating				\$	9,250.00		\$	9,250.00	\$	-	
	Revenue		\$	-	\$	-		\$	-	\$	-	
	Balance Forward	\$	13,569.00									
	Total Undergraduate Research Journal				\$	13,569.40	\$	0.40	\$	13,569.00	\$	0.40
						T. Allocated		T. Actual Dollars		T. Allocated	T. Allocated	
1201-105-1006	Campus Escort											
15	Student Wages				\$	122,622.00		\$	122,622.00	\$	-	
16	Fringe				\$	1,839.33		\$	1,839.33	\$	-	
20	Travel				\$	-		\$	-	\$	-	
30	Operating				\$	58,000.00		\$	45,000.00	\$	13,000.00	
	RideCell Program				\$	38,994.00		\$	38,994.00	\$	-	
25	Host				\$	-		\$	-	\$	-	
VT	Subsidy - Provost		\$	13,000.00								
97	Balance Forward	\$	-									
	Total Escort				\$	221,455.33	\$	208,455.33	\$	208,455.33	\$	13,000.00
						T. Allocated		T. Actual Dollars		T. Allocated	T. Allocated	
						Total Unallocated		\$ 25,082.09				
	Total ASUN Budget*				\$	2,352,412.12	\$	2,149,176.44				
						T. Allocated		T. Actual Dollars				