

**ASUN Operating Budget FY 14**

Fringe= 1.50%

Key:
New Change
Balance Forward
Revenue
Main Category
Account #
Object Code

The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$5/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title VI of the Statutes of the Associated Students for additional information on the financials of the Association.

**1702-105-0101 Revenues**

68	Student Fees		\$ 2,000,000.00
68	Summer Student Fees		\$ 100,000.00
87	Endowment Income restricted		\$ -
97	Balance Forward		\$ 49,623.53
<b>Total Revenues</b>			<b>\$ 2,149,623.53</b>

T. Allocations

FY13	Difference
\$ 1,825,000.00	\$ 175,000.00
\$ 100,000.00	\$ -
\$ -	\$ -
\$ 155,006.00	\$ (105,382.47)
<b>\$ 2,080,006.00</b>	<b>\$ 69,617.53</b>

**Allocations Balance Forward Revenue Operating Allocation**

**1702-105-0102 Budget and Finance Committee**

30	Operating:				Total:
	Special Requests			\$ -	
	End of the Year Banquet			\$ 2,500.00	
	ASUN Retreat			\$ 3,500.00	
	Senior Awards			\$ 1,000.00	
	Uncommitted			\$ 3,946.50	
25	Host				
	Who's Who Among College Students Program			\$ 800.00	
	ASUN Retreat			\$ 700.00	
VT	Voluntary Transfers:				
	Donald Tibbetts Award			\$ 4,000.00	
97	Balance Forward	\$ 4,499.73			
<b>Total Budget and Finance</b>			<b>\$ 16,446.50</b>	<b>\$ 11,946.77</b>	

T. Allocated T. Actual Dollars

FY13	Difference
\$ -	\$ -
\$ 2,500.00	\$ -
\$ 3,500.00	\$ -
\$ 1,000.00	\$ -
\$ 100,369.95	\$ (96,423.45)
\$ 800.00	\$ -
\$ 700.00	\$ -
\$ 4,000.00	\$ -
<b>\$ 112,869.95</b>	<b>\$ (96,423.45)</b>

T. Allocated T. Allocated

**1702-105-0103 ASUN Senate**

15	Student Wages:			
	Speaker of the Senate			\$ 7,000.00
	Senators (21)			\$ 48,258.00
	Senate Chair stipends (5X\$300)			\$ 1,500.00
	Legislative Clerks			\$ 3,000.00
	Secretaries (3)			\$ 12,810.00
16	Fringe			\$ 1,088.52
20	Travel			\$ 3,000.00
25	Host:			
	Senate Meetings/Trainings			\$ 500.00
	Outreach			\$ 4,000.00
30	Operating:			
	Operating			\$ 5,000.00
97	Balance Forward	\$ 2,056.30		
<b>Total Senate</b>			<b>\$ 86,156.52</b>	<b>\$ 84,100.22</b>

T. Allocated T. Actual Dollars

\$ 7,000.00	\$ -
\$ 43,092.00	\$ 5,166.00
\$ 1,800.00	\$ (300.00)
\$ 3,000.00	\$ -
\$ 12,810.00	\$ -
\$ 1,015.53	\$ 72.99
\$ 3,000.00	\$ -
\$ 500.00	\$ -
\$ 4,000.00	\$ -
\$ 5,000.00	\$ -
<b>\$ 81,217.53</b>	<b>\$ 4,938.99</b>

T. Allocated T. Allocated

**1702-105-0104 Executive Board**

15	Student Wages:			
	President			\$ 8,800.00
	Vice President			\$ 7,000.00
	Attorney General			\$ 5,000.00
	Director of Public Relations			\$ 5,000.00
	Chief of Staff			\$ 3,000.00
16	Fringe			\$ 432.00
20	Travel			\$ 3,500.00
25	Host			\$ 3,500.00
	Exec Branch Outreach			\$ 2,500.00
30	Operating			\$ 5,500.00
	Executive Intern Program			\$ 6,000.00
97	Balance Forward	\$ (163.91)		
<b>Total Exec. Board</b>			<b>\$ 50,232.00</b>	<b>\$ 50,395.91</b>

T. Allocated T. Actual Dollars

\$ 8,800.00	\$ -
\$ 7,000.00	\$ -
\$ 5,000.00	\$ -
\$ 5,000.00	\$ -
\$ 3,000.00	\$ -
\$ 432.00	\$ -
\$ 3,500.00	\$ -
\$ 1,500.00	\$ 2,000.00
\$ 2,000.00	\$ 500.00
\$ 4,000.00	\$ 1,500.00
\$ -	\$ 6,000.00
<b>\$ 40,232.00</b>	<b>\$ 10,000.00</b>

T. Allocated T. Allocated

**1702-105-0106 Elections**

25	Host			\$ 1,300.00
15	Student Wages			\$ 3,826.00
	Poll Workers			\$ -
16	Fringe			\$ 57.39
30	Operating			\$ 4,700.00
97	Balance Forward	\$ 823.93		
<b>Total Elections</b>			<b>\$ 9,883.39</b>	<b>\$ 9,059.46</b>

T. Allocated T. Actual Dollars

\$ 1,300.00	\$ -
\$ 3,826.00	\$ -
\$ -	\$ -
\$ 57.39	\$ -
\$ 4,700.00	\$ -
<b>\$ 9,883.39</b>	<b>\$ -</b>

T. Allocated T. Allocated

**1702-105-0107 Contingency Fund**

30	Operating			\$ 53,740.59
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\$ 48,125.00	\$ 5,615.59
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97	Balance Forward		\$ 48,362.03						
	<b>Total Contingency Fund</b>				\$ 53,740.59	\$ 5,378.56	\$ 48,125.00	\$ 5,615.59	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0108	<b>Insight Magazine</b>								
15	Student Wages			\$ 15,000.00			\$ 15,000.00	\$ -	
16	Fringe			\$ 225.00			\$ 225.00	\$ -	
25	Host			\$ 25.00			\$ 25.00	\$ -	
20	Travel			\$ -			\$ 1,200.00	\$ (1,200.00)	
30	Operating			\$ 12,000.00			\$ 17,000.00	\$ (5,000.00)	
79	Advertising Revenue		\$ -						
97	Balance Forward		\$ 4,142.79						
	<b>Total Insight Magazine</b>			\$ 27,250.00	\$ 23,107.21		\$ 33,450.00	\$ (6,200.00)	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0109	<b>Brushfire</b>								
15	Student Wages			\$ 9,900.00			\$ 10,000.00	\$ (100.00)	
16	Fringe			\$ 148.50			\$ 150.00	\$ (1.50)	
25	Host			\$ 300.00			\$ 25.00	\$ 275.00	
20	Travel			\$ -			\$ -	\$ -	
30	Operating			\$ 13,900.00			\$ 12,000.00	\$ 1,900.00	
97	Balance Forward		\$ 161.62						
	<b>Total Brushfire</b>			\$ 24,248.50	\$ 24,086.88		\$ 22,175.00	\$ 2,073.50	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0111	<b>Programming Board</b>								
15	Student Wages:								
	Director of Programming			\$ 7,000.00			\$ 7,000.00	\$ -	
	Programmers (9)			\$ 27,000.00			\$ 27,000.00	\$ -	
16	Fringe			\$ 510.00			\$ 510.00	\$ -	
20	Travel			\$ 4,590.00			\$ 4,590.00	\$ -	
25	Host			\$ 15,000.00			\$ 22,487.00	\$ (7,487.00)	
30	Operating			\$ 150,339.03			\$ 165,339.03	\$ (15,000.00)	
79	Revenue		\$ 10,000.00				\$ 10,000.00		
97	Balance Forward		\$ 1,369.40						
	<b>Total Programming</b>			\$ 204,439.03	\$ 193,069.63		\$ 236,926.03	\$ (22,487.00)	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0112	<b>ASUN Center for Student Engagement</b>								
11	Professional Salaries			\$ 399,282.00			\$ 346,799.99	\$ 52,482.01	
	COLA			\$ -			\$ -	\$ -	
12	Graduate Assistants			\$ 30,000.00			\$ 30,000.00	\$ -	
44	Tuition			\$ 4,400.00			\$ 4,400.00	\$ -	
14	Classified Salaries			\$ 41,144.00			\$ 41,022.00	\$ 122.00	
15	Wages:								
	Students			\$ 101,330.00			\$ 90,252.00	\$ 11,078.00	
16	Fringe:								
	Professional & Classified			\$ 161,558.00			\$ 148,238.00	\$ 13,320.00	
	Student			\$ 1,519.95			\$ 1,353.78	\$ 166.17	
20	Travel			\$ 8,000.00			\$ 8,000.00	\$ -	
25	Host			\$ 6,000.00			\$ 6,000.00	\$ -	
30	Operating			\$ 60,000.00			\$ 60,000.00	\$ -	
97	Balance Forward		\$ 4,451.93						
	<b>Total ASUN Center for Student Engagement</b>			\$ 813,233.95	\$ 808,782.02		\$ 736,065.77	\$ 77,168.18	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0113	<b>Inkblot Promotions</b>								
15	Student Wages			\$ 51,775.00			\$ 51,220.00	\$ 555.00	
16	Fringe			\$ 776.63			\$ 768.30	\$ 8.33	
20	Travel			\$ 1,500.00			\$ 1,500.00	\$ -	
25	Host			\$ 500.00			\$ -	\$ 500.00	
30	Operating			\$ 39,000.00			\$ 39,500.00	\$ (500.00)	
	Visix Renewal			\$ 2,300.00			\$ 2,300.00	\$ -	
30	Advertising Expenses			\$ 27,500.00			\$ 27,500.00	\$ -	
97	Balance Forward		\$ 17,885.31						
	<b>Total Inkblot</b>			\$ 123,351.63	\$ 105,466.32		\$ 122,788.30	\$ 563.33	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0114	<b>Legal Services</b>								
30	Professional Salaries/Contract			\$ 15,000.00			\$ 15,000.00	\$ -	
15	Student Wages			\$ 13,317.50			\$ 13,317.50	\$ -	
16	Fringe			\$ 199.76			\$ 199.76	\$ -	
30	Operating			\$ 450.00			\$ 450.00	\$ -	
97	Balance Forward		\$ 3,668.90						
	<b>Total Legal Services</b>			\$ 28,967.26	\$ 25,298.36		\$ 28,967.26	\$ -	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0117	<b>Wolf Pack Radio</b>								
15	Student Wages			\$ 19,947.50			\$ 19,947.50	\$ -	
16	Fringe			\$ 299.21			\$ 229.21	\$ -	
20	Travel			\$ -			\$ -	\$ -	
25	Host			\$ 750.00			\$ 750.00	\$ -	
30	Operating			\$ 7,700.00			\$ 10,500.00	\$ (2,800.00)	



25	Host:												
	Gift Cards				\$	13,000.00		\$	13,000.00	\$	-		
	BBQ				\$	3,500.00		\$	3,500.00	\$	-		
30	Operating				\$	4,500.00		\$	4,500.00	\$	-		
97	Balance Forward	\$	10,053.34										
	<b>Total New Student Initiatives</b>				\$	21,000.00	\$	10,946.66		\$	21,000.00	\$	-
						T. Allocated		T. Actual Dollars			T. Allocated		T. Allocated
<b>1702-105-0135</b>	<b>Milton D. Glick Academic Initiatives</b>												
15	Work Grants				\$	60,750.00		\$	60,750.00	\$	-		
	Journal Student Employees				\$	4,500.00		\$	4,500.00	\$	-		
	Fringe				\$	978.75		\$	978.75	\$	-		
20	Travel				\$	-		\$	-	\$	-		
25	Host				\$	-		\$	-	\$	-		
	Food Pantry				\$	3,417.62		\$	3,417.62	\$	-		
	Pantry - Outside Contributions		\$	-	\$	-		\$	-	\$	-		
30	Operating				\$	-		\$	-	\$	-		
VT	Emergency Tuition Program				\$	40,000.00		\$	40,000.00	\$	-		
	Tuition - Outside Contributions		\$	-	\$	-		\$	-	\$	-		
	Undergraduate Research funding				\$	25,000.00		\$	25,000.00	\$	-		
	Emergency Assistance Program				\$	6,480.00		\$	6,480.00	\$	-		
	Assistance - Outside Contributions		\$	-	\$	-		\$	-	\$	-		
	Balance Forward	\$	17,018.95										
	<b>Total Glick Academic Initiatives</b>				\$	141,126.37	\$	124,107.42		\$	141,126.37	\$	-
						T. Allocated		T. Actual Dollars			T. Allocated		T. Allocated
<b>1702-105-0136</b>	<b>Legislative Affairs</b>												
15	Student Wages:												
	Director of Legislative Affairs				\$	5,000.00		\$	5,000.00	\$	-		
	Assistant Directors (4)				\$	12,000.00		\$	12,000.00	\$	-		
16	Fringe				\$	255.00		\$	255.00	\$	-		
20	Travel				\$	5,000.00		\$	5,000.00	\$	-		
25	Host				\$	1,500.00		\$	1,500.00	\$	-		
30	Operating				\$	3,000.00		\$	3,000.00	\$	-		
	Revenue		\$	-	\$	-		\$	-	\$	-		
	Balance Forward	\$	2,877.81										
	<b>Total Legislative Affairs</b>				\$	26,755.00	\$	23,877.19		\$	26,755.00	\$	-
						T. Allocated		T. Actual Dollars			T. Allocated		T. Allocated
<b>1201-105-1006</b>	<b>Campus Escort</b>												
15	Student Wages				\$	122,622.00		\$	122,622.00	\$	-		
16	Fringe				\$	1,839.33		\$	1,839.33	\$	-		
20	Travel				\$	-		\$	-	\$	-		
30	Operating				\$	45,000.00		\$	45,000.00	\$	-		
	RideCell Program				\$	38,994.00		\$	38,994.00	\$	-		
25	Host				\$	-		\$	-	\$	-		
VT	Subsidy - Provost		\$	-	\$	-		\$	-	\$	-		
97	Balance Forward	\$	1,600.58										
	<b>Total Escort</b>				\$	208,455.33	\$	206,854.75		\$	208,455.33	\$	-
						T. Allocated		T. Actual Dollars			T. Allocated		T. Allocated
	<b>Total Unallocated</b>				\$	3,946.50							
	<b>Total ASUN Budget*</b>				\$	2,302,808.70	\$	2,145,677.03					
						T. Allocated		T. Actual Dollars					