

Account #	Object Code
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1702-105-0101 Revenues			
68	Student Fees		\$ 2,000,000.00
68	Summer Student Fees		\$ 100,000.00
87	Endowment Income restricted		\$ -
97	Balance Forward		\$ 50,000.00
Total Revenues			\$ 2,150,000.00

FY13	Difference
\$ 2,000,000.00	\$ -
\$ 100,000.00	\$ -
\$ -	\$ -
\$ 50,000.00	\$ -
\$ 2,150,000.00	\$ -

T. Allocations

Allocations	Balance Forward	Revenue	Operating Allocation
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FY13	Difference
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1702-105-0102	Budget and Finance Committee	Balance Forward	Revenue	Operating Allocation	Total:
30	Operating:				
	Special Requests			\$ -	
	End of the Year Banquet			\$ 2,500.00	
	ASUN Retreat			\$ 3,500.00	
	Senior Awards			\$ 1,000.00	
	Uncommitted			\$ -	
25	Host				
	Who's Who Among College Students Program			\$ 800.00	
	ASUN Retreat			\$ 700.00	
VT	Voluntary Transfers:				
	Donald Tibbetts Award			\$ 4,000.00	
97	Balance Forward				
Total Budget and Finance				\$ 12,500.00	\$ 12,500.00

\$ -	\$ -
\$ 2,500.00	\$ -
\$ 3,500.00	\$ -
\$ 1,000.00	\$ -
\$ 86,846.68	\$ (86,846.68)
\$ 800.00	\$ -
\$ 700.00	\$ -
\$ 4,000.00	\$ -
\$ 99,346.68	\$ (86,846.68)

T. Allocated T. Actual Dollars

T. Allocated T. Allocated

1702-105-0103	ASUN Senate	Balance Forward	Revenue	Operating Allocation	Total:
15	Student Wages:				
	Speaker of the Senate			\$ 7,000.00	
	Senators (21)			\$ 43,092.00	
	Senate Chair stipends (6X\$300)			\$ 1,800.00	
	Legislative Clerks			\$ 3,000.00	
	Secretaries (3)			\$ 12,810.00	
16	Fringe			\$ 1,015.53	
20	Travel			\$ 3,000.00	
25	Host:				
	Senate Meetings/Trainings			\$ 500.00	
	Outreach			\$ 4,000.00	
30	Operating:				
	Operating			\$ 5,000.00	
97	Balance Forward				
Total Senate				\$ 81,217.53	\$ 81,217.53

\$ 7,000.00	\$ -
\$ 43,092.00	\$ -
\$ 1,800.00	\$ -
\$ 3,000.00	\$ -
\$ 12,810.00	\$ -
\$ 1,015.53	\$ -
\$ 3,000.00	\$ -
\$ 500.00	\$ -
\$ 4,000.00	\$ -
\$ 5,000.00	\$ -
\$ 81,217.53	\$ -

T. Allocated T. Actual Dollars

T. Allocated T. Allocated

1702-105-0104	Executive Board	Balance Forward	Revenue	Operating Allocation	Total:
15	Student Wages:				
	President			\$ 8,800.00	
	Vice President			\$ 7,000.00	
	Attorney General			\$ 5,000.00	
	Director of Public Relations			\$ 5,000.00	
	Chief of Staff			\$ 3,000.00	
16	Fringe			\$ 432.00	
20	Travel			\$ 3,500.00	
25	Host			\$ 3,500.00	
	Exec Branch Outreach			\$ 2,500.00	
30	Operating			\$ 5,500.00	
	Executive Intern Program			\$ 500.00	
97	Balance Forward				
Total Exec. Board				\$ 44,732.00	\$ 44,732.00

\$ 8,800.00	\$ -
\$ 7,000.00	\$ -
\$ 5,000.00	\$ -
\$ 5,000.00	\$ -
\$ 3,000.00	\$ -
\$ 432.00	\$ -
\$ 3,500.00	\$ -
\$ 3,500.00	\$ -
\$ 2,500.00	\$ -
\$ 5,500.00	\$ -
\$ 500.00	\$ -
\$ 44,732.00	\$ -

T. Allocated T. Actual Dollars

T. Allocated T. Allocated

1702-105-0106	Elections	Balance Forward	Revenue	Operating Allocation	Total:
25	Host			\$ 1,300.00	
15	Student Wages			\$ 3,826.00	
	Poll Workers			\$ -	
16	Fringe			\$ 76.89	
30	Operating			\$ 4,700.00	
97	Balance Forward				
Total Elections				\$ 9,902.89	\$ 9,902.89

\$ 1,300.00	\$ -
\$ 3,826.00	\$ -
\$ -	\$ -
\$ 76.89	\$ -
\$ 4,700.00	\$ -
\$ 9,902.89	\$ -

T. Allocated T. Actual Dollars

T. Allocated T. Allocated

1702-105-0107	Contingency Fund	Balance Forward	Revenue	Operating Allocation	Total:
30	Operating			\$ 50,000.00	
97	Balance Forward				
Total Contingency Fund				\$ 50,000.00	\$ 50,000.00

\$ 50,000.00	\$ -
\$ 50,000.00	\$ -

T. Allocated T. Actual Dollars

T. Allocated T. Allocated

1702-105-0108	Insight Magazine	Balance Forward	Revenue	Operating Allocation	Total:
15	Student Wages			\$ 10,000.00	

\$ 10,000.00	\$ -
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16	Fringe			\$ 150.00	\$ 150.00	\$ -
25	Host			\$ 25.00	\$ 25.00	\$ -
20	Travel			\$ -	\$ -	\$ -
30	Operating			\$ 12,000.00	\$ 12,000.00	\$ -
79	Advertising Revenue		\$ -			
97	Balance Forward					
Total Insight Magazine				\$ 22,175.00	\$ 22,175.00	\$ -

T. Allocated T. Actual Dollars T. Allocated T. Allocated

1702-105-0111

Programming Board						
15	Student Wages:					
	Director of Programming			\$ 7,000.00	\$ 7,000.00	\$ -
	Programmers (9)			\$ 27,000.00	\$ 27,000.00	\$ -
16	Fringe			\$ 510.00	\$ 510.00	\$ -
20	Travel			\$ 4,590.00	\$ 4,590.00	\$ -
25	Host			\$ 15,000.00	\$ 15,000.00	\$ -
30	Operating			\$ 138,742.49	\$ 138,742.49	\$ -
79	Revenue					
97	Balance Forward					
Total Programming				\$ 192,842.49	\$ 192,842.49	\$ -

T. Allocated T. Actual Dollars T. Allocated T. Allocated

1702-105-0112

ASUN Student Activies Center						
11	Professional Salaries			\$ 361,816.00	\$ 361,816.00	\$ -
	COLA			\$ -	\$ -	\$ -
12	Graduate Assistants			\$ 30,000.00	\$ 30,000.00	\$ -
44	Tuition			\$ 4,400.00	\$ 4,400.00	\$ -
14	Classified Salaries			\$ 41,022.00	\$ 41,022.00	\$ -
15	Wages:					
	Students			\$ 100,252.00	\$ 100,252.00	\$ -
16	Fringe:			\$ 2,243.88	\$ 2,243.88	\$ -
	Professional & Classified			\$ 148,238.00	\$ 148,238.00	\$ -
	Student			\$ 1,353.78	\$ 1,353.78	\$ -
20	Travel			\$ 8,000.00	\$ 8,000.00	\$ -
25	Host			\$ 6,000.00	\$ 6,000.00	\$ -
30	Operating			\$ 60,000.00	\$ 60,000.00	\$ -
97	Balance Forward					
Total ASUN Center for Student Engagement				\$ 763,325.66	\$ 763,325.66	\$ -

T. Allocated T. Actual Dollars T. Allocated T. Allocated

1702-105-0113

Inkblot Promotions						
15	Student Wages			\$ 51,220.00	\$ 51,220.00	\$ -
16	Fringe			\$ 768.30	\$ 768.30	\$ -
20	Travel			\$ 1,500.00	\$ 1,500.00	\$ -
30	Operating			\$ 39,500.00	\$ 39,500.00	\$ -
	Visix Renewal			\$ 2,300.00	\$ 2,300.00	\$ -
30	Advertising Expenses			\$ 27,500.00	\$ 27,500.00	\$ -
97	Balance Forward					
Total Inkblot				\$ 122,788.30	\$ 122,788.30	\$ -

T. Allocated T. Actual Dollars T. Allocated T. Allocated

1702-105-0114

Legal Services						
30	Professional Salaries/Contract			\$ 10,000.00	\$ 10,000.00	\$ -
15	Student Wages			\$ 13,317.50	\$ 13,317.50	\$ -
16	Fringe			\$ 349.76	\$ 349.76	\$ -
30	Operating			\$ 450.00	\$ 450.00	\$ -
97	Balance Forward					
Total Legal Services				\$ 24,117.26	\$ 24,117.26	\$ -

T. Allocated T. Actual Dollars T. Allocated T. Allocated

1702-105-0115

Publications Advertising						
11	Professional Salary					
	COLA					
12	Graduate Assistant					
15	Student Wages					
16	Professional Fringe					
16	Student Fringe					
20	Travel					
30	Operating					
44	Tuition					
79	Advertising Revenue					
97	Balance Forward					
Total Publications Advertising				\$ -	\$ -	\$ -

T. Allocated T. Actual Dollars T. Allocated T. Allocated

1702-105-0117

Wolf Pack Radio						
15	Student Wages			\$ 10,000.00	\$ 10,000.00	\$ -
16	Fringe			\$ 300.00	\$ 300.00	\$ -
20	Travel			\$ -	\$ -	\$ -
25	Host			\$ 750.00	\$ 750.00	\$ -
30	Operating			\$ 5,500.00	\$ 5,500.00	\$ -
79	Advertising Revenue					

	Gift Cards			\$	13,000.00		\$	13,000.00	\$	-	
	BBQ			\$	3,500.00		\$	3,500.00	\$	-	
30	Operating			\$	4,500.00		\$	4,500.00	\$	-	
97	Balance Forward										
	Total New Student Initiatives			\$	21,000.00	\$	21,000.00	\$	21,000.00	\$	-
						T. Allocated		T. Actual Dollars		T. Allocated	
1702-105-0135	Milton D. Glick Academic Initiatives									T. Allocated	
15	Work Grants			\$	60,750.00		\$	60,750.00	\$	-	
	Journal Student Employees			\$	25,000.00		\$	25,000.00	\$	-	
20	Travel			\$	-		\$	-	\$	-	
25	Host			\$	-		\$	-	\$	-	
	Food Pantry			\$	3,417.62		\$	3,417.62	\$	-	
	Pantry - Outside Contributions		\$	-	-		\$	-	\$	-	
VT	Emergency Tuition Program			\$	40,000.00		\$	40,000.00	\$	-	
	Tuition - Outside Contributions		\$	-	-		\$	-	\$	-	
	Operating			\$	-		\$	-	\$	-	
	Book Scholarships			\$	-		\$	-	\$	-	
	Books - Outside Contributions		\$	-	-		\$	-	\$	-	
	Emergency Assistance Program			\$	6,480.00		\$	6,480.00	\$	-	
	Assistance - Outside Contributions		\$	-	-		\$	-	\$	-	
	Balance Forward										
	Total Glick Academic Initiatives			\$	135,647.62	\$	135,647.62	\$	135,647.62	\$	-
						T. Allocated		T. Actual Dollars		T. Allocated	
1702-105-0136	Legislative Affairs									T. Allocated	
15	Student Wages:										
	Director of Legislative Affairs			\$	5,000.00		\$	5,000.00	\$	-	
	Assistant Directors (4)			\$	12,000.00		\$	12,000.00	\$	-	
16	Fringe			\$	255.00		\$	255.00	\$	-	
20	Travel			\$	5,000.00		\$	5,000.00	\$	-	
25	Host			\$	1,500.00		\$	1,500.00	\$	-	
30	Operating			\$	3,000.00		\$	3,000.00	\$	-	
	Revenue										
	Balance Forward										
	Total Legislative Affairs			\$	26,755.00	\$	26,755.00	\$	26,755.00	\$	-
						T. Allocated		T. Actual Dollars		T. Allocated	
1201-105-1006	Campus Escort									T. Allocated	
15	Student Wages			\$	122,622.00		\$	122,622.00	\$	-	
16	Fringe			\$	1,839.33		\$	1,839.33	\$	-	
20	Travel			\$	-		\$	-	\$	-	
30	Operating			\$	45,000.00		\$	45,000.00	\$	-	
	RideCell Program			\$	45,169.00		\$	45,169.00	\$	-	
25	Host			\$	-		\$	-	\$	-	
VT	Subsidy - Provost										
97	Balance Forward										
	Total Escort			\$	214,630.33	\$	214,630.33	\$	214,630.33	\$	-
						T. Allocated		T. Actual Dollars		T. Allocated	
						Total Unallocated		\$		0.00	
	Total ASUN Budget*			\$	2,150,000.00	\$	2,150,000.00	\$	2,150,000.00	\$	-
						T. Allocated		T. Actual Dollars		T. Allocated	