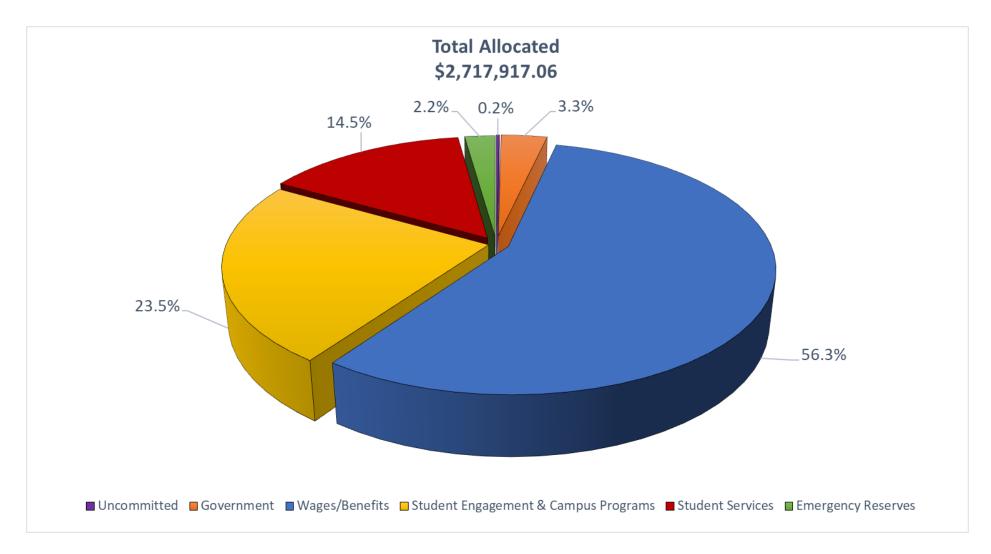
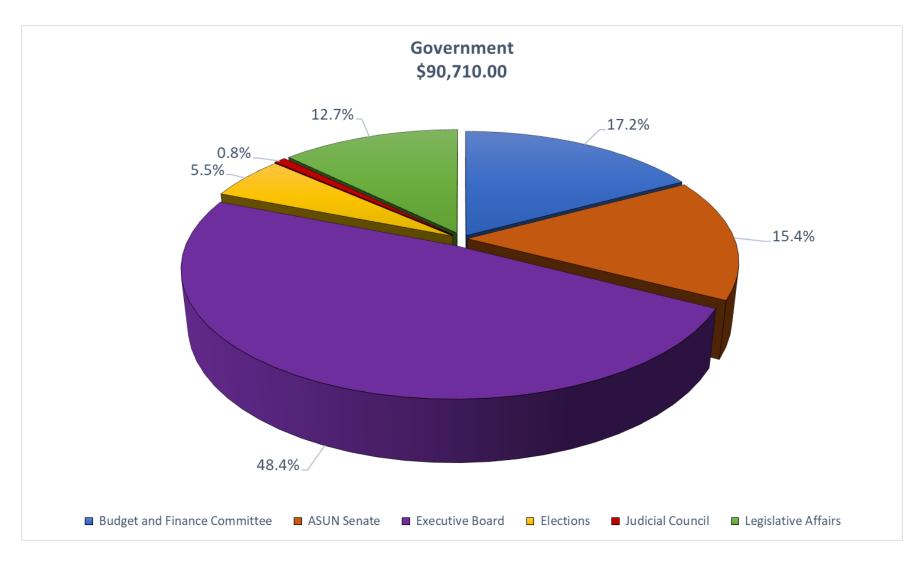
Simplified Budget as of 10/3/18

Total Allocated	\$ 2,717,917.06	100.00%
Uncommitted	\$ 6,000.00	0.22%
Government	\$ 90,710.00	3.34%
Wages/Benefits	\$ 1,529,096.71	56.26%
Student Engagement & Campus Programs	\$ 637,456.98	23.45%
Student Services	\$ 394,392.12	14.51%
Emergency Reserves	\$ 60,261.25	2.22%



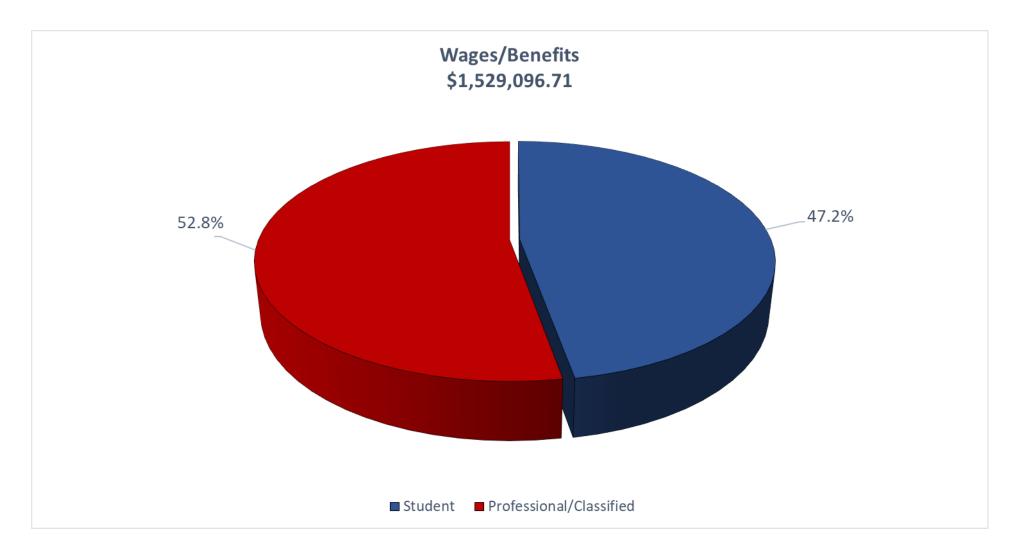
Government	\$ 90,710.00	3.34%
Budget and Finance Committee	\$ 15,560.00	
ASUN Senate	\$ 14,000.00	
Executive Board	\$ 43,900.00	
Elections	\$ 5,000.00	
Judicial Council	\$ 750.00	
Legislative Affairs	\$ 11,500.00	



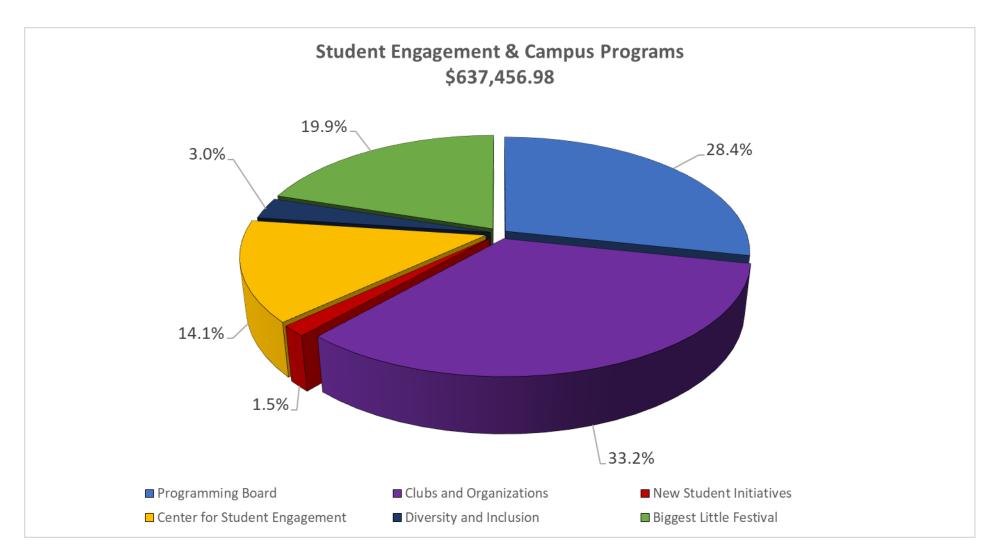
Wages/Benefits

Student Professional/Classified

- \$ 1,529,096.71 56.26%
- \$ 722,044.45
- \$ 807,052.26



Student Engagement & Campus Programs	\$ 637,456.98	23.45%	
Programming Board	\$ 181,000.00		
Clubs and Organizations	\$ 211,450.00		
New Student Initiatives	\$ 9,500.00		
Center for Student Engagement	\$ 89,697.49		
Diversity and Inclusion	\$ 19,000.00		
Biggest Little Festival	\$ 126,809.49		



Student Services	\$ 394,392.12 14.51%		
Campus Escort	\$ 83,475.62	Sounds, Lights, and Resources	\$ 3,500.00
Insight Magazine	\$ 16,700.00	Pack Internship Grants	\$ 78,256.50
Brushfire	\$ 15,340.00	Food Pantry	\$ 10,000.00
Inkblot Promotions	\$ 73,800.00	Emergency Tuition Program	\$ 53,000.00
Legal Services	\$ 450.00	Undergraduate Research Funding	\$ 35,000.00
Wolf Pack Radio	\$ 7,890.00	Emergency Assistance Program	\$ 7,980.00
Leadership Programs	\$ 0.00	Undergraduate Research Journal	\$ 9,000.00

