



TO: Noah Teixeira, President of ASUN
Sandra Rodriguez, Director Student Engagement
Justin Kuykendall, Chair of ASUN Budget and Finance Committee

FROM: Amy Koeckes, Associate Director Student Engagement
Raul Rodriguez, Coordinator Student Engagement

DATE: October 17, 2017

RE: Capital Request – Technology Replacement - \$24,555.43 plus/minus 5%

As of October 17, 2017 the ASUN technology inventory has 59 office computers, 11 Vixis computers & 17 TV's that run ads on campus, 2 large format printers, 22 tablets (10 for campus escort) and 12 computers in the computer lab.

Currently the 12 computers in the computer lab are updated and maintained by University IT, 13 iMacs in the Sagebrush office that the Sagebrush replaces and the rest of the technology is maintained and updated by ASUN.

Every year, the Association must invest in capital resources to keep the electronic equipment up-to-date. Some of the association computers and TV's have reached the phase where they must be replaced. Below is the Technology Request for the following items for 2017-18 academic year:

Recommended Replacement plan 2017-2018

Computers						
Make	Model	# computers	Purchase Date	Life Expectancy	Price	Total Cost
Apple	IMac	2		4 years	\$1,999.00	\$3,998.00
Microsoft	Surface Book2	4		2 Years	\$1,999.00	\$7,996.00
Dell	Optiplex	4		4 years	\$1,351.82	\$5,407.28
Total						\$17,401.28

IMacs: 2 Inkblot (room 355)

PC's: 1Directors Clubs and orgs (room 354A), 1 NSURJ (cubicle), 1 Coordinator of technology (room 331C), 1 Front desk, 1 assistant Director accounting (room 341A), 1 Senate (room 334A), 1 Associate Director (room 335), 1 Assistant Director Clubs & Orgs (room 338)

TV's						
Make	Model	# of items	Purchase Date	Life Expectancy	Price	Total Cost
Sharp	55" model	2		7 years	\$ 1,465.00	\$ 2,930.00
Mounts	Chieff	2		7 years	\$ 107.09	\$ 214.18
Video Converter	Component	4		7 years	\$ 290.00	\$ 1,160.00
Total						\$ 4,304.18

*TV's will replace 1st floor of the joe, DMS

Tablets for Campus Escort						
Make	Model	# of items	Purchase date	Life Expectancy	Price	Total Cost
Apple	iPro mini	3		3 years	\$ 878.00	\$ 2,634.00
Mount	stand	3		3 years	\$ 17.00	\$ 51.00
case	tablet case	3		3 years	\$ 54.99	\$ 164.97
Total						\$ 2,849.97

Total Replacement Cost for 2017-18 – Capital Account 1702-105-0301 (+/- 5%) \$24,555.43