



TO: Sandra Rodriguez, Director of ASUN Center for Student Engagement;
FROM: Amy Koeckes, Associate Director Student Engagement
DATE: September 6, 2017
RE: Campus Escort wheelchair accessible van

I am requesting that ASUN consider allocating \$38,609.75 for a new wheelchair accessible van for Campus Escort.

Currently Campus Escort has one wheelchair accessible van for service. This van was purchased in 2008 and is the oldest van in the fleet. We have seen that the average life for a Campus Escort van is 5-7 years with the usage they get on a nightly basis.

Below is the replacement plan for the mini vans for Campus Escort:

EX Number	Mini Van #	Mileage as of 08/30/17	Date Acquired	Replacement year
58217	6	37,784	2009	2017
61527	3	65,905	2011	2019
59486	7	61,830	2010	2020
62695	8	51,868	2013	2020
69058	10	16,722	2016	2021
62694	1	42,608	2013	2022
68487	4	15,274	2016	2022
59171	2	47,423	2011	2023
59172	5	52,924	2011	2023
65081	9	29,957	2014	2023



The Development and Alumni Relations department on campus received a \$18,000 donation from the Matley Foundation for this new mobility van for Campus Escort so I am requesting the remaining balance from ASUN.

\$55,473.25	Van Total
\$220.00	Graphics
\$916.50	Radio

<u>\$56,609.75</u>	<u>TOTAL NEEDED</u>
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	Mately Foundation
\$18,000.00	Donation for Van
	Requested from
\$38,609.75	ASUN

Let me know if you have any questions about this request.