

**ASUN Operating Budget FY 18**

Fringe=

1.50%

Key:
New Change
Balance Forward
Revenue
Main Category
Account #

Subject Code

The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$5/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title VI of the Statutes of the Associated Students for additional information on the financials of the Association.

1702-105-0101 Revenues			
		Balance Forward	Revenue
68	Student Fees		\$ 2,409,550.00
68	Summer Student Fees		\$ 150,000.00
87	Endowment Income restricted		0.00
97	Balance Forward	\$ 29,635.10	
	<b>Total Revenues</b>		<b>\$ 2,589,185.10</b>

FY17		Difference
\$ 2,335,000.00	\$ 74,550.00	
\$ 150,000.00	\$ -	
0.00	0.00	
\$ 49,445.75	\$ (19,810.65)	
\$ 2,534,445.75	\$ 54,739.35	

1702-105-0102 Budget and Finance Committee			
		Balance Forward	Revenue
T. Allocations			
			Operating Allocation
30	Operating:		
	Special Requests		\$ 1,000.00
	ASUN Banquet		500.00
	ASUN Retreat		8,000.00
	Senior Awards		1,000.00
	Reserves		2,991.96
25	Host		
	ASUN Retreat		3,000.00
	ASUN Banquet		2,000.00
VT	Voluntary Transfers:		
	Donald Tibbetts Award		4,000.00
	Distinguished Service Award		560.00
97	Balance Forward	\$ 20,992.23	
	<b>Total Budget and Finance</b>		<b>\$ 23,051.96</b>

FY17		Difference
\$ 1,000.00	\$ -	
500.00	-	
8,000.00	-	
1,000.00	-	
17,546.16	(14,554.20)	
3,000.00	-	
2,000.00	-	
4,000.00	-	
560.00	-	
\$ 37,606.16	\$ (14,554.20)	

1702-105-0103 ASUN Senate			
		Balance Forward	Revenue
T. Allocated T. Actual Dollars			
15	Student Wages:		
	Speaker of the Senate		\$ 7,000.00
	Senators (22)		60,456.00
	Senate Chair stipends (7X\$300)		2,100.00
	Legislative Clerks (2)		6,882.00
	ASUN Secretaries (6)		20,600.00
16	Fringe		\$ 1,455.57
20	Travel		5,000.00
25	Host:		
	Senate Meetings/Trainings		500.00
	Outreach		2,500.00
	Annual Veteran's Breakfast		1,000.00
30	Operating:		
	Operating		5,000.00
97	Balance Forward	\$ 12,341.53	
	<b>Total Senate</b>		<b>\$ 112,493.57</b>

\$ 7,000.00	\$ -
57,882.00	2,574.00
2,100.00	-
6,882.00	-
20,633.00	(33.00)
1,417.46	38.11
5,000.00	-
500.00	-
2,500.00	-
1,000.00	-
5,000.00	-
\$ 109,914.46	\$ 2,579.11

1702-105-0104 Executive Board			
		Balance Forward	Revenue
T. Allocated T. Actual Dollars			
15	Student Wages:		
	President		\$ 8,800.00
	Vice President		7,000.00
	Attorney General		5,000.00
	Director of Public Relations		5,000.00
	Chief of Staff		5,000.00
	Director of Sustainability		3,000.00
	Director of Campus Wellness		3,000.00
16	Fringe		552.00
20	Travel		4,000.00
25	Host		3,500.00
	Exec Branch Outreach		2,500.00
	Sustainable Nevada Initiative Fund		10,000.00
30	Operating		19,000.00
97	Balance Forward	\$ 8,709.76	
	<b>Total Exec. Board</b>		<b>\$ 76,352.00</b>

\$ 8,800.00	\$ -
7,000.00	-
5,000.00	-
5,000.00	-
5,000.00	-
3,000.00	-
3,000.00	-
627.00	(75.00)
4,000.00	-
3,500.00	-
2,500.00	-
16,000.00	3,000.00
\$ 60,427.00	\$ 2,925.00

1702-105-0105 Biggest Little Festival			
		Balance Forward	Revenue
T. Allocated T. Actual Dollars			
20	Host		\$ 10,000.00
30	Operating		197,120.00
79	Revenue		\$109,325.25
97	Balance Forward	\$ 12,609.21	
	<b>Total BLF</b>		<b>\$ 207,120.00</b>

\$ 10,000.00	\$ -
200,000.00	(2,880.00)
\$ 100,000.00	\$9,325.25
\$ 210,000.00	\$ (2,880.00)

1702-105-0106 Elections			
		Balance Forward	Revenue
T. Allocated T. Actual Dollars			
25	Host		\$ 2,000.00
15	Student Wages		6,000.00
	Fringe		90.00
16	Operating		8,000.00
30	Balance Forward	\$ 3,578.73	
97	<b>Total Elections</b>		<b>\$ 16,090.00</b>

\$ 2,000.00	\$ -
6,000.00	-
90.00	-
8,000.00	-
\$ 16,090.00	\$ -

1702-105-0107 Contingency Fund			
		Balance Forward	Revenue
T. Allocated T. Actual Dollars			
30	Operating		\$ 64,729.63
97	Balance Forward	\$ 61,623.73	
	<b>Total Contingency Fund</b>		<b>\$ 64,729.63</b>

\$ 63,361.14	\$ 1,368.49
\$ 63,361.14	\$ 1,368.49

1702-105-0108 Insight Magazine			
		Balance Forward	Revenue
T. Allocated T. Actual Dollars			
15	Student Wages		\$ 14,976.00
16	Fringe		224.64
25	Host		200.00

\$ 14,738.08	\$ 237.92
221.07	3.57
200.00	-

20	Travel			3,000.00		1,580.00	1,420.00
30	Operating			16,500.00		16,500.00	-
	Subsidies						
79	Advertising Revenue		\$3,000.00				
97	Balance Forward	\$ 2,549.10					
	<b>Total Insight Magazine</b>			\$ 34,900.64	\$ 29,351.54	\$ 33,239.15	\$ 1,661.49
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
<b>1702-105-0109</b>	<b>Brushfire</b>						
15	Student Wages			\$ 10,722.00		\$ 10,722.00	\$ -
16	Fringe			160.83		160.83	-
25	Host			200.00		200.00	-
20	Travel			2,260.00		2,260.00	-
30	Operating			12,880.00		12,880.00	-
97	Balance Forward	\$ 1,596.27					
	<b>Total Brushfire</b>			\$ 26,222.83	\$ 24,626.56	\$ 26,222.83	\$ -
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
<b>1702-105-0111</b>	<b>Programming Board</b>						
15	Student Wages:						
	Director of Programming			\$ 7,000.00		\$ 7,000.00	\$ -
	Programmers (8)			28,000.00		28,000.00	\$ -
16	Fringe			525.00		525.00	\$ -
20	Travel			1,000.00		1,000.00	\$ -
25	Host			10,000.00		10,000.00	\$ -
30	Operating			200,000.00		200,000.00	\$ -
	TEDx			15,000.00		15,000.00	\$ -
79	Revenue		\$30,000.00			\$ 50,000.00	(\$20,000.00)
97	Balance Forward	\$ 6,766.31					
	<b>Total Programming</b>			\$ 261,525.00	\$ 224,758.69	\$ 261,525.00	\$ (20,000.00)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
<b>1702-105-0112</b>	<b>ASUN Center for Student Engagement</b>						
11	Professional Salaries			\$ 577,674.00		\$ 526,703.60	\$ 50,970.40
	COLA			-		-	-
12	Graduate Assistants						
44	Tuition						
14	Classified Salaries			40,000.00		26,061.89	13,938.11
15	Wages:						
	Students			109,200.00		109,735.00	(535.00)
16	Fringe:						
	Professional & Classified			221,244.50		189,493.91	31,750.59
	Student			1,638.00		1,646.03	(8.03)
20	Travel			15,000.00		13,000.00	2,000.00
25	Host			30,000.00		13,000.00	17,000.00
VT	Operating			86,640.00		71,200.00	15,440.00
79	Subsidy		\$23,000.00			\$ 6,000.00	\$17,000.00
97	Balance Forward	\$ 30,234.12					
	<b>Total ASUN Center for Student Engagement</b>			\$ 1,081,396.50	\$ 1,028,162.38	\$ 950,840.43	\$ 130,556.07
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
<b>1702-105-0113</b>	<b>Inkblot Promotions</b>						
15	Student Wages			\$ 62,595.00		\$ 62,974.21	\$ (379.21)
16	Fringe			938.93		944.61	-
20	Travel			1,500.00		1,500.00	-
25	Host			500.00		500.00	-
30	Operating			42,000.00		42,000.00	-
	Visix Renewal			2,300.00		2,300.00	-
30	Advertising Expenses			27,500.00		27,500.00	-
97	Balance Forward	\$ 13,550.84					
	<b>Total Inkblot</b>			\$ 137,333.93	\$ 123,783.09	\$ 137,718.82	\$ (379.21)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
<b>1702-105-0114</b>	<b>Legal Services</b>						
30	Professional Salaries/Contract			\$ 15,000.00		\$ 15,000.00	\$ -
15	Student Wages			14,700.00		16,380.00	(1,680.00)
16	Fringe			220.50		245.70	(25.20)
30	Operating			450.00		450.00	-
97	Balance Forward	\$ 2,989.68					
	<b>Total Legal Services</b>			\$ 30,370.50	\$ 27,380.82	\$ 32,075.70	\$ (1,705.20)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
<b>1702-105-0117</b>	<b>Wolf Pack Radio</b>						
15	Student Wages			\$ 22,094.00		\$ 22,094.00	\$ -
16	Fringe			331.41		331.41	-
20	Travel			3,000.00		3,000.00	-
25	Host			300.00		300.00	-
30	Operating			9,590.00		9,590.00	-
79	Advertising Revenue		\$5,000			\$ 5,000.00	
97	Balance Forward	\$ 383.26					
	<b>Total Wolfpack Radio</b>			\$ 35,315.41	\$ 29,932.15	\$ 35,315.41	\$ -
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
<b>1702-105-0119</b>	<b>Leadership Programs</b>						
	iLeadNevada Mentor Stipends					\$ -	\$ -
	Travel			\$ -		-	-
20	Host						
	Hosting for ASUN leadership conferences and meetings			5,000.00		5,000.00	-
	iLead Nevada Mentorship Program						
	Gender, Race & Identity Conference			1,000.00		1,000.00	-
	Development Programs			2,000.00		2,000.00	-
	DFS Internship Program					4,000.00	(4,000.00)
30	Operating						
	Programming			-		-	-
	iLead Nevada Mentorship Program						
	Gender, Race & Identity Conference			1,000.00		1,000.00	-
	Development Programs			3,000.00		3,000.00	-
	DFS Internship Program					1,000.00	(1,000.00)
97	Balance Forward	\$ 12,742.65					
	<b>Total Leadership Programs</b>			\$ 12,000.00	\$ (742.65)	\$ 17,000.00	\$ (5,000.00)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
	<b>Diversity and Inclusion</b>						

1702-105-0124	15	<b>Student Wages:</b>						
		Director of Diversity and Inclusion			\$ 5,000.00		\$ 5,000.00	\$ -
		Assistant Director of Diversity and Inclusion			3,000.00		-	\$ 3,000.00
		Commissioners (2)			6,000.00		-	\$ 6,000.00
	16	Fringe			210.00		75.00	\$ 135.00
		Diversity Outreach			\$ 16,000.00		6,000.00	\$ 10,000.00
	97	<b>Balance Forward</b>	\$ -					
		<b>Total Diversity and Inclusion</b>			\$ 30,210.00	\$ 30,210.00	\$ 11,075.00	\$ 19,135.00
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

1702-105-0126		<b>Clubs and Organizations</b>						\$ -
		Graduate Assistant - Club Sports						
		<b>Student Wages:</b>						
	15	Director of Clubs and Organizations			\$ 7,000.00		\$ 7,000.00	\$ -
		Club Support Funding Mgr			3,000.00		3,000.00	0.00
		Club Commissioners (6)			18,000.00		18,000.00	-
		Club Resource Employee(s)			7,410.00		7,293.08	116.92
		Fringe			531.15		529.40	1.75
	16	Host			4,000.00		4,000.00	-
	25	Operating			7,200.00		7,200.00	-
	30	Club Resources			2,000.00		2,000.00	-
		Club Support			190,000.00		190,000.00	-
		Club Sport Insurance			8,250.00		8,250.00	-
	97	<b>Balance Forward</b>	\$ 9,948.63					
		<b>Total Clubs and Orgs</b>			\$ 247,391.15	\$ 237,442.52	\$ 247,272.48	\$ 118.67
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

1702-105-0128		<b>ASUN Sound, Lights and Resources</b>						
	15	Student Wages			\$ 18,882.34		\$ 25,593.48	\$ (6,711.14)
		Fringe			283.24		383.90	(100.66)
	30	Operating						
		Water Monster/ grill			2,000.00		2,000.00	-
		Sound and lights			4,500.00		5,000.00	(500.00)
		Equipment			1,000.00		1,000.00	-
	97	<b>Balance Forward</b>	\$ 8,668.53					
		<b>Total ASUN Sound/Light</b>			\$ 26,665.58	\$ 17,997.05	\$ 33,977.38	\$ (7,311.80)
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

1702-105-0133		<b>Judicial Council</b>						
	15	<b>Student Wages:</b>						
		Chief Justice			\$ 1,500.00		\$ 1,500.00	\$ -
		Associate Justices (4)			4,000.00		4,000.00	-
		Fringe			82.50		82.50	-
	20	Travel			-		-	-
	25	Host			250.00		250.00	-
	30	Operating			500.00		500.00	-
	79	Revenue						
	97	<b>Balance Forward</b>	\$ 36.05					
		<b>Total Judicial Council</b>			\$ 6,332.50	\$ 6,296.45	\$ 6,332.50	\$ -
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

1702-105-0134		<b>New Student Initiatives</b>						
	25	<b>Host:</b>						
		Gift Cards			\$ 6,500.00		\$ 6,500.00	\$ -
		BBQ			3,500.00		3,500.00	-
	30	Operating			4,500.00		4,500.00	-
	97	<b>Balance Forward</b>	\$ 3,960.50					
		<b>Total New Student Initiatives</b>			\$ 14,500.00	\$ 10,539.50	\$ 14,500.00	\$ -
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

1702-105-0135		<b>Milton D. Glick Academic Initiatives</b>						
	15	Work Grants			\$ 72,000.00		\$ 69,120.00	\$ 2,880.00
		Pack Internship Grant Student Employees			\$ 5,100.00		\$ 5,100.00	\$ -
		Fringe			1,156.50		\$ 1,113.20	\$ 43.30
	20	Travel			-		\$ -	\$ -
	25	Host			-		-	-
		ASUN Academic Banquet			-		2,500.00	(2,500.00)
		Food Pantry			5,273.99		3,417.62	1,856.37
		Pantry - Outside Contributions	\$ 1,856.37		-		-	-
	30	Operating			-		-	-
	VT	Emergency Tuition Program			53,000.00		53,000.00	-
		Tuition - Outside Contributions	\$ -		-		-	-
		Undergraduate Research funding/summer grants			35,000.00		\$ 35,000.00	-
		Emergency Assistance Program			7,980.00		7,980.00	-
		Assistance - Outside Contributions	\$ -		-		-	-
	97	<b>Balance Forward</b>	\$ 11,818.69					
		<b>Total Glick Academic Initiatives</b>			\$ 179,510.49	\$ 165,835.43	\$ 177,230.82	\$ 2,279.67
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

1702-105-0120		<b>Blue Crew</b>						
	15	<b>Student Wages:</b>						
		Director of Diversity and Inclusion			\$ 14,000.00		\$ 14,000.00	\$ -
	16	Fringe			210.00		210.00	-
	20	Travel			-		-	-
	25	Host			15,000.00		15,000.00	-
	30	Operating			32,000.00		32,000.00	-
	79	Revenue			\$0.00			
	97	<b>Balance Forward</b>	\$ 17,247.66					
		<b>Total Blue Crew</b>			\$ 61,210.00	\$ 43,962.34	\$ 61,210.00	\$ -
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

1702-105-0136		<b>Legislative Affairs</b>						
	15	<b>Student Wages:</b>						
		Director of Legislative Affairs			\$ 5,000.00		\$ 5,000.00	\$ -
		Assistant Directors (5)			15,000.00		15,000.00	-
	16	Fringe			300.00		300.00	-
	20	Travel			1,500.00		1,500.00	-
	25	Host			5,000.00		9,000.00	(4,000.00)
	30	Operating			5,000.00		5,000.00	-
		Voter Registration Initiatives			2,500.00		2,500.00	-
	79	Revenue			\$0.00			
	97	<b>Balance Forward</b>	\$ 10,520.46					
		<b>Total Legislative Affairs</b>			\$ 34,300.00	\$ 23,779.54	\$ 38,300.00	\$ (4,000.00)
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

		T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0137	<b>Undergraduate Research Journal</b>				
	15 Student Wages:		\$ 12,600.00	\$ 12,600.00	\$ -
	16 Fringe		189.00	189.00	-
	20 Travel		2,000.00	2,000.00	-
	25 Host		1,000.00	1,000.00	-
	30 Operating		6,000.00	6,000.00	-
	79 Revenue		\$0.00		
	97 Balance Forward	\$ 5,221.25			
<b>Total Undergraduate Research Journal</b>			\$ 21,789.00	\$ 16,567.75	\$ 21,789.00

T. Allocated T. Actual Dollars T. Allocated T. Allocated

		T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1201-105-1006	<b>Campus Escort</b>				
	12 Graduate Assistant - Campus Escort				\$ -
	15 Student Wages		\$209,774.05	\$ 209,774.05	\$ -
	16 Fringe		3,146.61	3,146.61	0.00
	20 Travel				-
	30 Operating		59,300.00	59,300.00	-
	Tap Ride		32,099.21	32,099.21	-
	25 Host		-		-
	VT Subsidy - Provost		\$ 13,000.00		\$ 13,000.00
	97 Balance Forward	\$ 12,674.64			
<b>Total Escort</b>			\$ 304,319.87	\$ 278,645.23	\$ 304,319.87

T. Allocated T. Actual Dollars T. Allocated T. Allocated

**Total Unallocated** \$2,991.96

**Total ASUN Budget\*** \$ 3,045,130.55 \$ 2,586,193.14  
T. Allocated T. Actual Dollars