

ASUN Operating Budget FY 18

Fringe=

1.50%

Key:
New Change
Balance Forward
Revenue
Main Category
Account #
Object Code

The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$5/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title VI of the Statutes of the Associated Students for additional information on the financials of the Association.

Account #	Object Code	Revenues			
68		Student Fees		\$ 2,409,550.00	
68		Summer Student Fees		\$ 150,000.00	\$ 2,559,550.00
87		Endowment Income restricted		0.00	
97		Balance Forward		\$ 40,000.00	
		Total Revenues		\$ 2,599,550.00	

FY17	Difference
\$ 2,335,000.00	\$ 74,550.00
\$ 150,000.00	\$ -
0.00	0.00
\$ 49,445.75	\$ (9,445.75)
\$ 2,534,445.75	\$ 65,104.25

Allocations	Balance Forward	Revenue	Operating Allocation
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FY17	Difference
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1702-105-0102	Budget and Finance Committee				Total:
30	Operating:				
	Special Requests			\$ 1,000.00	
	ASUN Banquet			500.00	
	ASUN Retreat			8,000.00	
	Senior Awards			1,000.00	
	Reserves			634.51	
25	Host				
	ASUN Retreat			3,000.00	
	ASUN Banquet			2,000.00	
VT	Voluntary Transfers:				
	Donald Tibbetts Award			4,000.00	
	Distinguished Service Award			560.00	
97	Balance Forward	\$ 5,000.00			
	Total Budget and Finance			\$ 20,694.51	\$ 15,694.51

\$ 1,000.00	\$ -
500.00	-
8,000.00	-
1,000.00	-
17,546.16	(16,911.65)
3,000.00	-
2,000.00	-
4,000.00	-
560.00	-
\$ 37,606.16	\$ (16,911.65)

1702-105-0103	ASUN Senate			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
15	Student Wages:						
	Speaker of the Senate			\$ 7,000.00		\$ 7,000.00	\$ -
	Senators (22)			60,456.00		57,882.00	\$ 2,574.00
	Senate Chair stipends (7X\$300)			2,100.00		2,100.00	\$ -
	Legislative Clerks (2)			6,882.00		6,882.00	\$ -
	ASUN Secretaries (6)			20,600.00		20,633.00	\$ (33.00)
16	Fringe			\$ 1,455.57		1,417.46	\$ 38.11
20	Travel			5,000.00		5,000.00	\$ -
25	Host:						
	Senate Meetings/Trainings			500.00		500.00	\$ -
	Outreach			2,500.00		2,500.00	\$ -
	Annual Veteran's Breakfast			1,000.00		1,000.00	\$ -
30	Operating:						
	Operating			5,000.00		5,000.00	-
97	Balance Forward	\$ 10,000.00					
	Total Senate			\$ 112,493.57	\$ 102,493.57	\$ 109,914.46	\$ 2,579.11

\$ 7,000.00	\$ -
57,882.00	\$ 2,574.00
2,100.00	\$ -
6,882.00	\$ -
20,633.00	\$ (33.00)
1,417.46	\$ 38.11
5,000.00	\$ -
500.00	\$ -
2,500.00	\$ -
1,000.00	\$ -
5,000.00	-
\$ 109,914.46	\$ 2,579.11

1702-105-0104	Executive Board			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
15	Student Wages:						
	President			\$ 8,800.00		\$ 8,800.00	\$ -
	Vice President			7,000.00		7,000.00	\$ -
	Attorney General			5,000.00		5,000.00	\$ -
	Director of Public Relations			5,000.00		5,000.00	\$ -
	Chief of Staff			5,000.00		5,000.00	\$ -
	Deputy Chief of Staff			3,000.00		3,000.00	\$ -
	Assistant Director of Campus and Public Relations			3,000.00		3,000.00	\$ -
	Director of Diversity and Inclusion			5,000.00		5,000.00	\$ -
16	Fringe			627.00		627.00	\$ -
20	Travel			4,000.00		4,000.00	\$ -
25	Host			3,500.00		3,500.00	\$ -
	Exec Branch Outreach			2,500.00		2,500.00	\$ -
30	Operating			16,000.00		16,000.00	\$ -
	Diversity Outreach			16,000.00		6,000.00	\$ 10,000.00
97	Balance Forward	\$ 8,000.00					
	Total Exec. Board			\$ 84,427.00	\$ 76,427.00	\$ 74,427.00	\$ 10,000.00

\$ 8,800.00	\$ -
7,000.00	\$ -
5,000.00	\$ -
5,000.00	\$ -
5,000.00	\$ -
3,000.00	\$ -
3,000.00	\$ -
5,000.00	\$ -
627.00	\$ -
4,000.00	\$ -
3,500.00	\$ -
2,500.00	\$ -
16,000.00	\$ -
6,000.00	\$ 10,000.00
\$ 74,427.00	\$ 10,000.00

1702-105-0105	Biggest Little Festival			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
20	Host			\$ 10,000.00		\$ 10,000.00	\$ -
30	Operating			200,000.00		200,000.00	-
79	Revenue			\$160,000.00		\$ 100,000.00	\$60,000.00
97	Balance Forward	\$ 2,000.00					
	Total BLF			\$ 210,000.00	\$ 48,000.00	\$ 210,000.00	\$ -

\$ 10,000.00	\$ -
200,000.00	-
\$ 100,000.00	\$60,000.00
\$ 210,000.00	\$ -

1702-105-0106	Elections			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
25	Host			\$ 2,000.00		\$ 2,000.00	\$ -
15	Student Wages			6,000.00		6,000.00	-
	Fringe			90.00		90.00	-
16	Operating			8,000.00		8,000.00	-
30	Balance Forward	\$ 3,000.00					
97	Total Elections			\$ 16,090.00	\$ 13,090.00	\$ 16,090.00	\$ -

\$ 2,000.00	\$ -
6,000.00	-
90.00	-
8,000.00	-
\$ 16,090.00	\$ -

1702-105-0107	Contingency Fund			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
30	Operating			\$ 64,988.75		\$ 63,361.14	\$ 1,627.61
97	Balance Forward	\$ 61,623.73					

\$ 63,361.14	\$ 1,627.61
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Total Contingency Fund	\$ 64,988.75	\$ 3,365.02	\$ 63,361.14	\$ 1,627.61
	T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

1702-105-0108	Insight Magazine					
	15	Student Wages	\$ 14,976.00		\$ 14,738.08	\$ 237.92
	16	Fringe	224.64		221.07	3.57
	25	Host	200.00		200.00	-
	20	Travel	3,000.00		1,580.00	1,420.00
	30	Operating	16,500.00		16,500.00	-
		Subsidies				
	79	Advertising Revenue	\$3,000.00			
	97	Balance Forward	\$ 3,000.00			
		Total Insight Magazine	\$ 34,900.64	\$ 28,900.64	\$ 33,239.15	\$ 1,661.49
		T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	

1702-105-0109	Brushfire					
	15	Student Wages	\$ 10,722.00		\$ 10,722.00	\$ -
	16	Fringe	160.83		160.83	-
	25	Host	200.00		200.00	-
	20	Travel	2,260.00		2,260.00	-
	30	Operating	12,880.00		12,880.00	-
	97	Balance Forward	\$ 2,000.00			
		Total Brushfire	\$ 26,222.83	\$ 24,222.83	\$ 26,222.83	\$ -
		T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	

1702-105-0111	Programming Board					
	15	Student Wages:				
		Director of Programming	\$ 7,000.00		\$ 7,000.00	\$ -
		Programmers (8)	28,000.00		28,000.00	\$ -
	16	Fringe	525.00		525.00	\$ -
	20	Travel	1,000.00		1,000.00	\$ -
	25	Host	10,000.00		10,000.00	\$ -
	30	Operating	200,000.00		200,000.00	\$ -
		TEDx	15,000.00		15,000.00	\$ -
	79	Revenue	\$30,000.00		\$ 50,000.00	(\$20,000.00)
	97	Balance Forward	\$ 20,000.00			
		Total Programming	\$ 261,525.00	\$ 211,525.00	\$ 261,525.00	\$ (20,000.00)
		T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	

1702-105-0112	ASUN Center for Student Engagement					
	11	Professional Salaries	\$ 589,674.00		\$ 526,703.60	\$ 62,970.40
		COLA	-		-	-
	12	Graduate Assistants				-
	44	Tuition				-
	14	Classified Salaries	40,000.00		26,061.89	13,938.11
	15	Wages:				
		Students	109,200.00		109,735.00	(535.00)
	16	Fringe:				
		Professional & Classified	221,424.50		189,493.91	31,930.59
		Student	1,638.00		1,646.03	(8.03)
	20	Travel	15,000.00		13,000.00	2,000.00
	25	Host	14,000.00		13,000.00	1,000.00
	VT	Operating	86,640.00		71,200.00	15,440.00
	79	Subsidy	\$7,000.00		\$ 6,000.00	\$1,000.00
	97	Balance Forward	\$ 15,000.00			
		Total ASUN Center for Student Engagement	\$ 1,077,576.50	\$ 1,055,576.50	\$ 950,840.43	\$ 126,736.07
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

1702-105-0113	Inkblot Promotions					
	15	Student Wages	\$ 62,595.00		\$ 62,974.21	\$ (379.21)
	16	Fringe	938.93		944.61	-
	20	Travel	1,500.00		1,500.00	-
	25	Host	500.00		500.00	-
	30	Operating	42,000.00		42,000.00	-
		Visix Renewal	2,300.00		2,300.00	-
	30	Advertising Expenses	27,500.00		27,500.00	-
	97	Balance Forward	\$ 8,000.00			
		Total Inkblot	\$ 137,333.93	\$ 129,333.93	\$ 137,718.82	\$ (379.21)
		T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	

1702-105-0114	Legal Services					
	30	Professional Salaries/Contract	\$ 15,000.00		\$ 15,000.00	\$ -
	15	Student Wages	14,700.00		16,380.00	(1,680.00)
	16	Fringe	220.50		245.70	(25.20)
	30	Operating	450.00		450.00	-
	97	Balance Forward	\$ 4,000.00			
	Total Legal Services	\$ 30,370.50	\$ 26,370.50	\$ 32,075.70	\$ (1,705.20)	
		T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	

1702-105-0117	Wolf Pack Radio					
	15	Student Wages	\$ 22,094.00		\$ 22,094.00	\$ -
	16	Fringe	331.41		331.41	-
	20	Travel	3,000.00		3,000.00	-
	25	Host	300.00		300.00	-
	30	Operating	9,590.00		9,590.00	-
	79	Advertising Revenue	\$5,000		\$ 5,000.00	
	97	Balance Forward	\$ 2,000.00			
	Total Wolfpack Radio	\$ 35,315.41	\$ 28,315.41	\$ 35,315.41	\$ -	
		T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	

1702-105-0119	Leadership Programs					
		iLeadNevada Mentor Stipends			\$ -	\$ -
		Travel	\$ -		-	-
	20	Host			-	-
		Hosting for ASUN leadership conferences and meetings	5,000.00		5,000.00	-
	iLead Nevada Mentorship Program			-	-	

	Gender, Race & Identity Conference			1,000.00		1,000.00	-
	Development Programs			2,000.00		2,000.00	-
	DFS Internship Program					4,000.00	(4,000.00)
30	Operating						
	Programming			-		-	-
	iLead Nevada Mentorship Program					-	-
	Sustainable Nevada Initiative Fund			10,000.00		10,000.00	-
	Gender, Race & Identity Conference			1,000.00		1,000.00	-
	Development Programs			3,000.00		3,000.00	-
	DFS Internship Program					1,000.00	(1,000.00)
97	Balance Forward	\$10,000.00					
	Total Leadership Programs			\$ 22,000.00	\$ 12,000.00	\$ 27,000.00	\$ (5,000.00)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

Clubs and Organizations							
	Graduate Assistant - Club Sports						\$ -
	Student Wages:						
15	Director of Clubs and Organizations			\$ 7,000.00		\$ 7,000.00	\$ -
	Club Support Funding Mgr			3,000.00		3,000.00	0.00
	Club Commissioners (6)			18,000.00		18,000.00	-
	Club Resource Employee(s)			7,410.00		7,293.08	116.92
	Fringe			531.15		529.40	1.75
16	Host			4,000.00		4,000.00	-
25	Operating			7,200.00		7,200.00	-
30	Club Resources			2,000.00		2,000.00	-
	Club Support			190,000.00		190,000.00	-
	Club Sport Insurance			8,250.00		8,250.00	-
97	Balance Forward	\$ 15,000.00					
	Total Clubs and Orgs			\$ 247,391.15	\$ 232,391.15	\$ 247,272.48	\$ 118.67
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

ASUN Sound, Lights and Resources							
15	Student Wages			\$ 18,882.34		\$ 25,593.48	\$ (6,711.14)
	Fringe			283.24		383.90	(100.66)
30	Operating						
	Water Monster/ grill			2,000.00		2,000.00	-
	Sound and lights			4,500.00		5,000.00	(500.00)
	Equipment			1,000.00		1,000.00	-
97	Balance Forward	\$ 4,000.00					
	Total ASUN Sound/Light			\$ 26,665.58	\$ 22,665.58	\$ 33,977.38	\$ (7,311.80)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

Judicial Council							
15	Student Wages:						
	Chief Justice			\$ 1,500.00		\$ 1,500.00	\$ -
	Associate Justices (4)			4,000.00		4,000.00	-
	Fringe			82.50		82.50	-
20	Travel			-		-	-
25	Host			250.00		250.00	-
30	Operating			500.00		500.00	-
79	Revenue						
97	Balance Forward	\$500.00					
	Total Judicial Council			\$ 6,332.50	\$ 5,832.50	\$ 6,332.50	\$ -
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

New Student Initiatives							
25	Host:						
	Gift Cards			\$ 6,500.00		\$ 6,500.00	\$ -
	BBQ			3,500.00		3,500.00	-
30	Operating			4,500.00		4,500.00	-
97	Balance Forward	\$ 2,000.00					
	Total New Student Initiatives			\$ 14,500.00	\$ 12,500.00	\$ 14,500.00	\$ -
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

Milton D. Glick Academic Initiatives							
15	Work Grants			\$ 69,120.00		\$ 69,120.00	\$ -
	Pack Internship Grant Student Employees			\$ 5,100.00		\$ 5,100.00	\$ -
	Fringe			1,113.30		\$ 1,113.20	\$ 0.10
20	Travel			-		\$ -	\$ -
25	Host			-		-	-
	ASUN Academic Banquet			-		2,500.00	(2,500.00)
	Food Pantry			5,273.99		3,417.62	1,856.37
	Pantry - Outside Contributions	\$ 1,856.37		-		-	-
30	Operating			-		-	-
VT	Emergency Tuition Program			53,000.00		53,000.00	-
	Tuition - Outside Contributions	\$ -		-		-	-
	Undergraduate Research funding/summer grants			35,000.00		\$ 35,000.00	-
	Emergency Assistance Program			7,980.00		7,980.00	-
	Assistance - Outside Contributions	\$ -		-		-	-
97	Balance Forward	\$ 5,575.83					
	Total Glick Academic Initiatives			\$ 176,587.29	\$ 169,155.09	\$ 177,230.82	\$ (643.53)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

Blue Crew							
15	Student Wages:			\$ 14,000.00		\$ 14,000.00	\$ -
16	Fringe			210.00		210.00	-
20	Travel			-		-	-
25	Host			15,000.00		15,000.00	-
30	Operating			32,000.00		32,000.00	-
79	Revenue			\$0.00			
97	Balance Forward	\$ 13,928.09					
	Total Blue Crew			\$ 61,210.00	\$ 47,281.91	\$ 61,210.00	\$ -
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

Legislative Affairs							
15	Student Wages:						
	Director of Legislative Affairs			\$ 5,000.00		\$ 5,000.00	\$ -
	Assistant Directors (5)			15,000.00		15,000.00	-

16	Fringe			300.00		300.00	-
20	Travel			1,500.00		1,500.00	-
25	Host			5,000.00		9,000.00	(4,000.00)
30	Operating			5,000.00		5,000.00	-
	Voter Registration Initiatives			2,500.00		2,500.00	-
79	Revenue		\$0.00				
97	Balance Forward	\$ 4,000.00					
Total Legislative Affairs				\$ 34,300.00	\$ 30,300.00	\$ 38,300.00	\$ (4,000.00)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

1702-105-0137

Undergraduate Research Journal							
15	Student Wages:			\$ 12,600.00		\$ 12,600.00	\$ -
16	Fringe			189.00		189.00	-
20	Travel			2,000.00		2,000.00	-
25	Host			1,000.00		1,000.00	-
30	Operating			6,000.00		6,000.00	-
79	Revenue		\$0.00				
97	Balance Forward	\$ 5,000.00					
Total Undergraduate Research Journal				\$ 21,789.00	\$ 16,789.00	\$ 21,789.00	\$ -
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

1201-105-1006

Campus Escort							
12	Graduate Assistant - Campus Escort						\$ -
15	Student Wages			\$209,774.05		\$ 209,774.05	\$ -
16	Fringe			3,146.61		3,146.61	0.00
20	Travel					-	-
30	Operating			59,300.00		59,300.00	-
	Tap Ride			32,099.21		32,099.21	-
25	Host			-		-	-
VT	Subsidy - Provost		\$ 13,000.00			\$ 13,000.00	
97	Balance Forward	\$ 4,000.00					
Total Escort				\$ 304,319.87	\$ 287,319.87	\$ 304,319.87	\$ 0.00
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

Total Unallocated \$634.51

Total ASUN Budget*			\$ 3,027,034.02	\$ 2,598,915.49
			T. Allocated	T. Actual Dollars