

ASUN Operating Budget FY 17

Key:
New Change
Balance Forward
Revenue
Main Category

The operating budget of the Associated Students of the Un student fee that all undergraduates pay. The ASUN Capital Budget, is made up of excess revenues from the student-o Title VI of the Statutes of the Associated Students for additi

Account #	Object Code
------------------	--------------------

1702-105-0101	Revenues
----------------------	-----------------

68	Student Fees	
68	Summer Student Fees	
87	Endowment Income restricted	
97	Balance Forward	
Total Revenues		

Allocations	Balance Forward
--------------------	------------------------

1702-105-0102		Budget and Finance Committee	
	30	Operating:	
		Special Requests	
		ASUN Banquet	
		ASUN Retreat	
		Senior Awards	
		Reserves	
	25	Host	
		ASUN Retreat	
		ASUN Banquet	
	VT	Voluntary Transfers:	
		Donald Tibbetts Award	
		Distinguished Service Award	
	97	Balance Forward	\$ 19,198.24
		Total Budget and Finance	

1702-105-0103		ASUN Senate	
	15	Student Wages:	
		Speaker of the Senate	
		Senators (22)	
		Senate Chair stipends (7X\$300)	
		Legislative Clerks (2)	
		ASUN Secretaries (6)	
	16	Fringe	
	20	Travel	
	25	Host:	
		Senate Meetings/Trainings	
		Outreach	
		Annual Veteran's Breakfast	
	30	Operating:	
		Operating	
	97	Balance Forward	\$ 11,290.64
		Total Senate	

1702-105-0104

	Executive Board	
15	Student Wages:	
	President	
	Vice President	
	Attorney General	
	Director of Public Relations	
	Chief of Staff	
	Deputy Chief of Staff	
	Assistant Directors of Campus and Public Relations	
	Director of Diversity and Inclusion	
16	Fringe	
20	Travel	
25	Host	
	Exec Branch Outreach	
30	Operating	
	Diversity Outreach	
97	Balance Forward	\$ 4,519.79
	Total Exec. Board	

1702-105-0105

	Biggest Little Festival	
20	Host	
30	Operating	
79	Advertising Revenue	
97	Balance Forward	\$ -
	Total Insight Magazine	

1702-105-0106

	Elections	
25	Host	
15	Student Wages	
	Fringe	
16	Operating	
30	Balance Forward	\$ 3,614.47
97	Total Elections	

1702-105-0107

	Contingency Fund	
30	Operating	
97	Balance Forward	\$ 61,623.73
	Total Contingency Fund	

1702-105-0108

	Insight Magazine	
15	Student Wages	
16	Fringe	
25	Host	
20	Travel	
30	Operating	
	Subsidies	
79	Advertising Revenue	
97	Balance Forward	\$ 3,399.53
	Total Insight Magazine	

1702-105-0109

	Brushfire	
15	Student Wages	
16	Fringe	
25	Host	

20	Travel	
30	Operating	
97	Balance Forward	\$ 695.90
Total Brushfire		

1702-105-0111	Programming Board		
	15	Student Wages:	
		Director of Programming	
		Programmers (8)	
	16	Fringe	
	20	Travel	
	25	Host	
	30	Operating	
		TEDx	
	79	Revenue	
	97	Balance Forward	\$ 5,388.19
	Total Programming		

1702-105-0112	ASUN Center for Student Engagement		
	11	Professional Salaries	
		COLA	
	12	Graduate Assistants	
	44	Tuition	
	14	Classified Salaries	
	15	Wages:	
		Students	
	16	Fringe:	
		Professional & Classified	
		Student	
	20	Travel	
	25	Host	
	VT	Operating	
	79	Subsidy	
	97	Balance Forward	\$ 13,723.04
	Total ASUN Center for Student Engagement		

1702-105-0113	Inkblot Promotions		
	15	Student Wages	
	16	Fringe	
	20	Travel	
	25	Host	
	30	Operating	
		Visix Renewal	
	30	Advertising Expenses	
	97	Balance Forward	\$ 1,497.96
	Total Inkblot		

1702-105-0114	Legal Services	
	30	Professional Salaries/Contract
	15	Student Wages
	16	Fringe
	30	Operating
	97	Balance Forward
Total Legal Services		

		Wolf Pack Radio	
1702-105-0117	15	Student Wages	
	16	Fringe	
	20	Travel	
	25	Host	
	30	Operating	
	79	Advertising Revenue	
	97	Balance Forward	\$ 361.47
		Total Wolfpack Radio	

		Leadership Programs	
1702-105-0119		iLeadNevada Mentor Stipends	
		Travel	
	20	Host	
		Hosting for ASUN leadership conferences and meetings	
		iLead Nevada Mentorship Program	
		Gender, Race & Identity Conference	
		Development Programs	
		DFS Internship Program	
	30	Operating	
		Programming	
		iLead Nevada Mentorship Program	
		Sustainable Nevada Initiative Fund	
		Gender, Race & Identity Conference	
		Development Programs	
		DFS Internship Program	
	97	Balance Forward	\$13,929.29
		Total Leadership Programs	

		Clubs and Organizations	
1702-105-0126		Graduate Assistant - Club Sports	
		Student Wages:	
	15	Director of Clubs and Organizations	
		Club Support Funding Mgr	
		Club Commissioners (6)	
		Club Resource Employee(s)	
		Fringe	
	16	Host	
	25	Operating	
	30	Club Resources	
		Club Support	
		Club Sport Insurance	
	97	Balance Forward	\$ 49,643.35
		Total Clubs and Orgs	

		ASUN Sound, Lights and Resources	
1702-105-0128	15	Student Wages	
		Fringe	
	30	Operating	
		Water Monster/ grill	
		Sound and lights	
		Equipment	
	97	Balance Forward	\$ 5,486.14

Total ASUN Sound/Light		
-------------------------------	--	--

1702-105-0133	15	Judicial Council		
		Student Wages:		
		Chief Justice		
		Associate Justices (4)		
		Fringe		
		20	Travel	
		25	Host	
		30	Operating	
		79	Revenue	
		97	Balance Forward	\$1,469.62
Total Judicial Council				

1702-105-0134	25	New Student Initiatives		
		Host:		
		Gift Cards		
		BBQ		
		30	Operating	
		97	Balance Forward	\$ 2,487.50
Total New Student Initiatives				

1702-105-0135	15	Milton D. Glick Academic Initiatives		
		Work Grants		
		Pack Internship Grant Student Employees		
		Fringe		
		20	Travel	
		25	Host	
			ASUN Academic Banquet	
			Food Pantry	
			Pantry - Outside Contributions	
		30	Operating	
		VT	Emergency Tuition Program	
			Tuition - Outside Contributions	
			Undergraduate Research funding/summer grants	
			Emergency Assistance Program	
			Assistance - Outside Contributions	
97	Balance Forward	\$ 5,575.83		
Total Glick Academic Initiatives				

1702-105-0120	15	Blue Crew		
		Student Wages:		
		16	Fringe	
		20	Travel	
		25	Host	
		30	Operating	
		79	Revenue	
		97	Balance Forward	\$ 13,928.09
		Total Blue Crew		

1702-105-0136	15	Legislative Affairs	
		Student Wages:	
		Director of Legislative Affairs	
		Assistant Directors (5)	

16	Fringe	
20	Travel	
25	Host	
30	Operating	
	Voter Registration Initiatives	
79	Revenue	
97	Balance Forward	\$ 4,229.99
Total Legislative Affairs		

1702-105-0137

Undergraduate Research Journal		
15	Student Wages:	
16	Fringe	
20	Travel	
25	Host	
30	Operating	
79	Revenue	
97	Balance Forward	\$ 310.55
Total Undergraduate Research Journal		

1201-105-1006

Campus Escort		
12	Graduate Assistant - Campus Escort	
15	Student Wages	
16	Fringe	
20	Travel	
30	Operating	
	Tap Ride	
25	Host	
VT	Subsidy - Provost	
97	Balance Forward	\$ (4,126.14)
Total Escort		

Total ASUN Budget*		
---------------------------	--	--

iversity of Nevada is made up mostly from a \$5/credit Account, separate from the ASUN Operating owned Nevada Wolfshop. Please see tional information on the financials of the Association.



\$ 2,450,000.00
\$ 150,000.00
0.00
\$ 49,445.75
\$ 2,649,445.75

T. Allocations

Revenue	Operating Allocation
---------	----------------------

FY16	Difference
------	------------

\$ 2,316,919.14	\$ 133,080.86
\$ 100,000.00	\$ 50,000.00
0.00	0.00
\$ 58,029.86	\$ (8,584.11)
\$ 2,474,949.00	\$ 174,496.75

FY16	Difference
------	------------

Total:

	\$ 1,000.00
	500.00
	8,000.00
	1,000.00
	29,545.31
	3,000.00
	2,000.00
	4,000.00
	560.00
	\$ 49,605.31
	\$ 30,407.07
	T. Allocated
	T. Actual Dollars

\$ -	\$ 1,000.00
500.00	-
7,000.00	1,000.00
1,000.00	-
6,765.00	22,780.31
3,000.00	-
2,000.00	-
4,000.00	-
\$ 24,265.00	\$ 24,780.31
	T. Allocated
	T. Allocated

	\$ 7,000.00
	57,882.00
	2,100.00
	6,882.00
	20,633.00
	\$ 1,417.46
	5,000.00
	500.00
	2,500.00
	1,000.00
	5,000.00
	\$ 109,914.46
	\$ 98,623.82
	T. Allocated
	T. Actual Dollars

\$ 7,000.00	\$ -
48,258.00	\$ 9,624.00
2,100.00	\$ -
3,363.64	\$ 3,518.36
11,050.00	\$ 9,583.00
1,128.19	\$ 289.27
5,000.00	\$ -
500.00	\$ -
2,500.00	\$ -
1,000.00	\$ -
5,000.00	-
\$ 86,899.83	\$ 23,014.63
	T. Allocated
	T. Allocated

	\$ 8,800.00	
	7,000.00	
	5,000.00	
	5,000.00	
	5,000.00	
	3,000.00	
	3,000.00	
	5,000.00	
	627.00	
	4,000.00	
	3,500.00	
	2,500.00	
	16,000.00	
	6,000.00	
	\$ 74,427.00	\$ 69,907.21
	T. Allocated	T. Actual Dollars

	\$ 8,800.00	\$ -
	7,000.00	\$ -
	5,000.00	\$ -
	5,000.00	\$ -
	3,000.00	\$ 2,000.00
	1,234.81	\$ 1,765.19
	4,500.00	\$ (1,500.00)
	3,247.28	\$ 1,752.72
	518.02	\$ 108.98
	4,000.00	\$ -
	3,500.00	\$ -
	2,500.00	\$ -
	22,000.00	\$ (6,000.00)
	-	\$ 6,000.00
	\$ 70,300.11	\$ 4,126.89
	T. Allocated	T. Allocated

	\$ 10,000.00	
	200,000.00	
	\$100,000.00	
	\$ 210,000.00	\$ 110,000.00
	T. Allocated	T. Actual Dollars

	\$ 10,000.00	
	200,000.00	
	\$ 100,000.00	
	\$ -	\$ 210,000.00
	T. Allocated	T. Allocated

	\$ 2,000.00	
	6,000.00	
	90.00	
	8,000.00	
	\$ 16,090.00	\$ 12,475.53
	T. Allocated	T. Actual Dollars

	\$ 2,000.00	\$ -
	6,000.00	-
	90.00	-
	4,000.00	4,000.00
	\$ 12,090.00	\$ 4,000.00
	T. Allocated	T. Allocated

	\$ 66,236.14	
	\$ 66,236.14	\$ 4,612.41
	T. Allocated	T. Actual Dollars

	\$ 61,873.73	\$ 4,362.41
	\$ 61,873.73	\$ 4,362.41
	T. Allocated	T. Allocated

	\$ 14,976.00	
	224.64	
	200.00	
	3,000.00	
	16,500.00	
	\$3,000.00	
	\$ 34,900.64	\$ 28,501.11
	T. Allocated	T. Actual Dollars

	\$ 14,738.08	\$ 237.92
	221.07	3.57
	200.00	-
	1,580.00	1,420.00
	14,100.00	2,400.00
	\$ 30,839.15	\$ 4,061.49
	T. Allocated	T. Allocated

	\$ 10,112.00	
	151.68	
	200.00	

	\$ 10,288.96	\$ (176.96)
	154.33	(2.65)
	400.00	(200.00)

T. Allocated T. Actual Dollars

	\$ 22,094.00	
	331.41	
	3,000.00	
	300.00	
	9,590.00	
\$5,000		
\$	35,315.41	\$ 29,953.94

T. Allocated T. Actual Dollars

T. Allocated T. Allocated

\$	22,094.00	\$ -
	331.41	-
	3,000.00	-
	300.00	-
	9,590.00	-
\$	35,315.41	\$ -

T. Allocated T. Allocated

	\$ -	
	5,000.00	
	1,000.00	
	2,000.00	
	4,000.00	
	10,000.00	
	1,000.00	
	3,000.00	
	1,000.00	
\$	27,000.00	\$ 13,070.71

T. Allocated T. Actual Dollars

\$	-	\$ -
	-	-
	-	-
	1,000.00	4,000.00
	-	-
	-	1,000.00
	2,000.00	-
	800.00	3,200.00
	-	-
	-	-
	-	-
	10,000.00	-
	-	1,000.00
	3,000.00	-
	1,000.00	-
\$	17,800.00	\$ 9,200.00

T. Allocated T. Allocated

	\$ 8,500.00	
	\$ 7,000.00	
	3,000.00	
	18,000.00	
	7,315.00	
	529.73	
	4,000.00	
	7,200.00	
	2,000.00	
	190,000.00	
	8,250.00	
\$	255,794.73	\$ 206,151.38

T. Allocated T. Actual Dollars

\$	8,500.00	\$ -
\$	7,000.00	\$ -
	3,000.00	0.00
	18,000.00	-
	7,293.08	21.92
	529.40	0.33
	4,000.00	-
	7,200.00	-
	2,000.00	-
	190,000.00	-
	8,250.00	-
\$	255,772.48	\$ 22.25

T. Allocated T. Allocated

	\$ 25,593.48	
	383.90	
	2,000.00	
	5,000.00	
	1,000.00	

\$	25,083.26	\$ 510.22
	376.25	7.65
		2,000.00
	5,000.00	-
		1,000.00

\$	33,977.38	\$	28,491.24
	T. Allocated		T. Actual Dollars

	\$	1,500.00		
		4,000.00		
		82.50		
		-		
		250.00		
		500.00		
	\$	6,332.50	\$	4,862.88
	T. Allocated		T. Actual Dollars	

	\$	6,500.00		
		3,500.00		
		4,500.00		
	\$	14,500.00	\$	12,012.50
	T. Allocated		T. Actual Dollars	

	\$	69,120.00		
	\$	5,100.00		
		1,113.30		
		-		
		-		
		-		
		3,417.62		
\$	-	-		
		-		
		53,000.00		
\$	-	-		
		35,000.00		
		7,980.00		
\$	-	-		
	\$	174,730.92	\$	169,155.09
	T. Allocated		T. Actual Dollars	

	\$	14,000.00		
		210.00		
		-		
		15,000.00		
		32,000.00		
	\$0.00	-		
	\$	61,210.00	\$	47,281.91
	T. Allocated		T. Actual Dollars	

	\$	5,000.00	
		15,000.00	

\$	25,459.51	\$	517.87
	T. Allocated		T. Allocated

	\$	1,500.00	\$	-
		4,000.00		-
		82.50		-
		-		-
		250.00		-
		500.00		-
	\$	6,332.50	\$	-
	T. Allocated		T. Allocated	

	\$	6,500.00	\$	-
		3,500.00		-
		4,500.00		-
	\$	14,500.00	\$	-
	T. Allocated		T. Allocated	

\$	63,360.00	\$	5,760.00	
\$	5,100.00	\$	-	
\$	1,026.90	\$	86.40	
\$	-	\$	-	
	-		-	
	2,500.00		(2,500.00)	
	3,417.62		-	
	-		-	
	-		-	
	53,000.00		-	
	-		-	
\$	35,000.00		-	
	7,980.00		-	
	-		-	
	\$	171,384.52	\$	3,346.40
	T. Allocated		T. Allocated	

\$	14,000.00	\$	-	
	210.00		-	
	-		-	
	15,000.00		-	
	30,000.00		2,000.00	
			-	
	\$	59,210.00	\$	2,000.00
	T. Allocated		T. Allocated	

	\$	5,000.00	\$	-
		15,000.00		-

	300.00	
	1,500.00	
	9,000.00	
	5,000.00	
	2,500.00	
	\$0.00	
	\$ 38,300.00	\$ 34,070.01
	T. Allocated	T. Actual Dollars

	300.00	-
	1,000.00	500.00
	8,000.00	1,000.00
	6,000.00	(1,000.00)
	2,500.00	-
	\$ 37,800.00	\$ 500.00
	T. Allocated	T. Allocated

	\$ 12,600.00	
	189.00	
	2,000.00	
	1,000.00	
	6,000.00	
	\$0.00	
	\$ 21,789.00	\$ 21,478.45
	T. Allocated	T. Actual Dollars

	\$ 11,683.75	\$ 916.25
	175.26	13.74
	1,500.00	500.00
	1,000.00	-
	1,250.00	4,750.00
	\$ 15,609.01	\$ 5,263.74
	T. Allocated	T. Allocated

	\$ 8,500.00	
	\$209,774.05	
	3,146.61	
	59,300.00	
	32,099.21	
	-	
	\$ 13,000.00	
	\$ 312,819.87	\$ 303,946.01
	T. Allocated	T. Actual Dollars

	\$ 8,500.00	\$ -
	\$ 202,777.14	\$ 6,996.91
	3,041.66	104.95
	-	-
	53,700.00	5,600.00
	38,994.00	(6,894.79)
	-	-
	\$ 13,000.00	
	\$ 311,512.80	\$ 5,807.07
	T. Allocated	T. Allocated

Total Unallocated	\$29,545.31
-------------------	-------------

	\$ 3,051,451.98	\$ 2,619,900.44
	T. Allocated	T. Actual Dollars

Fringe=

1.50%