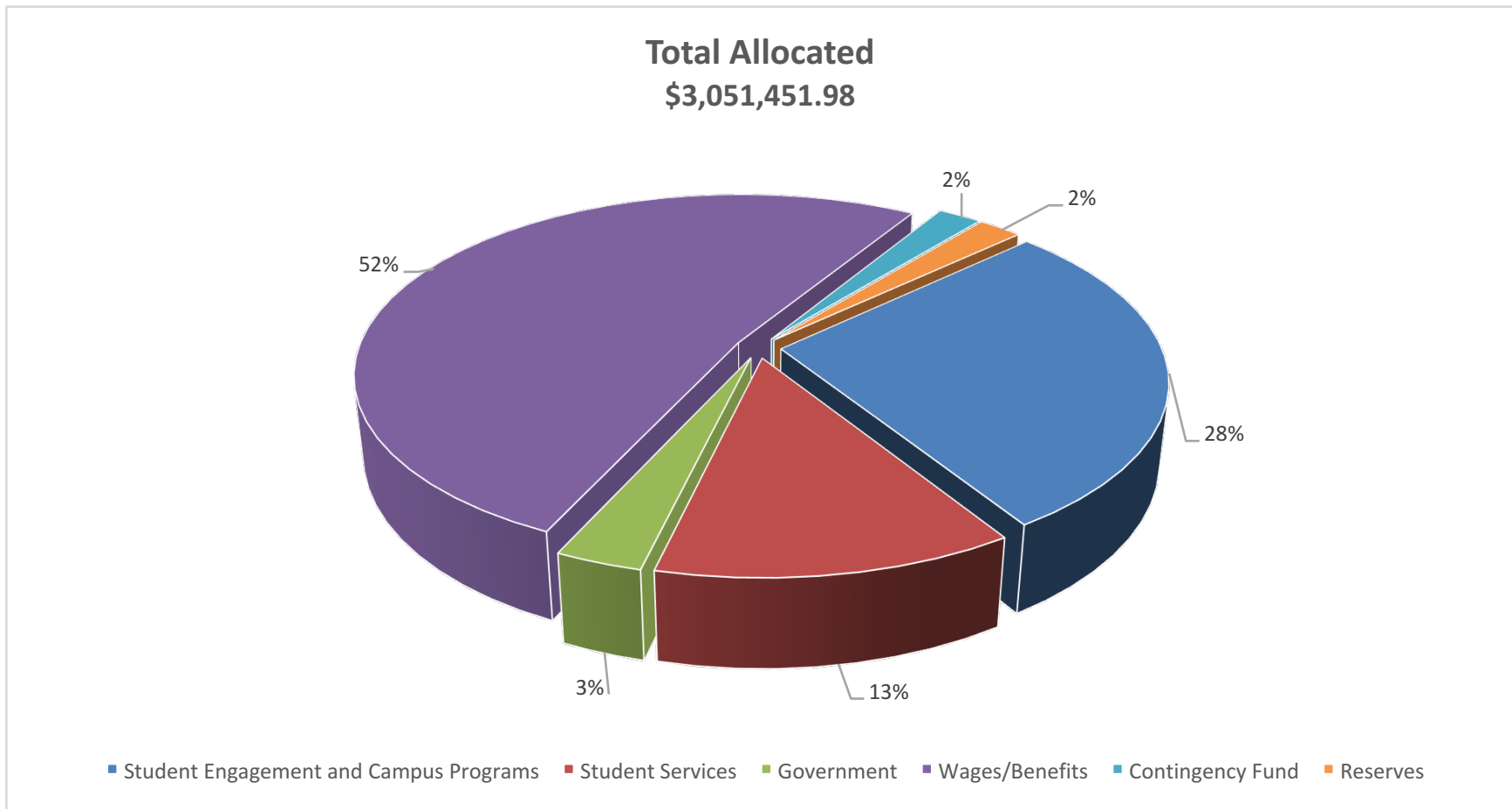


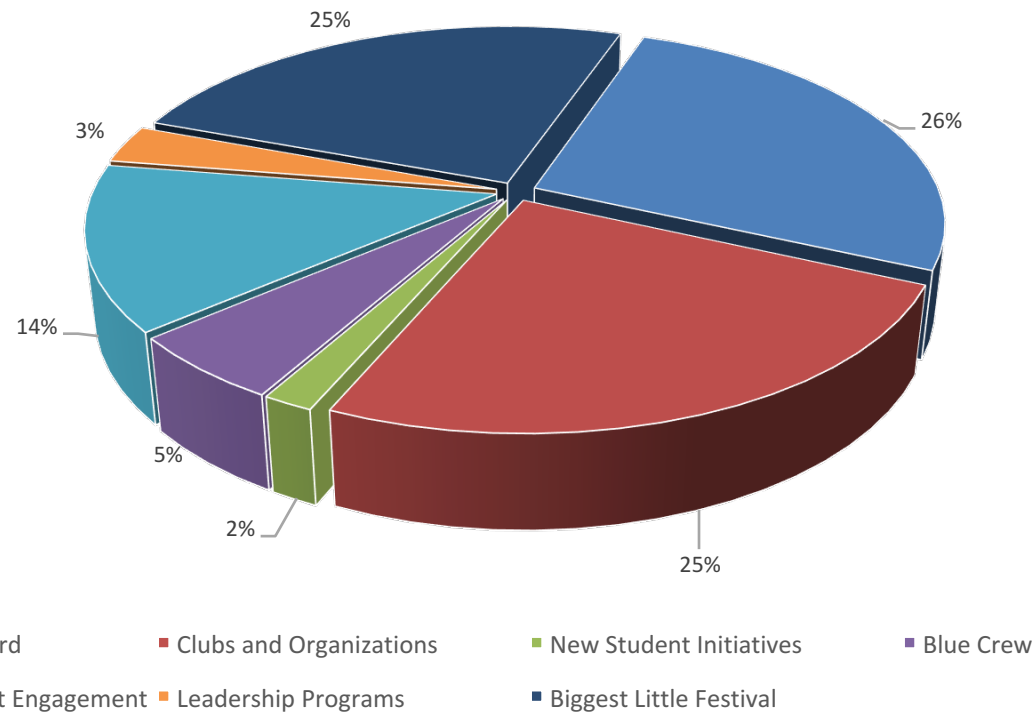
Total Allocated	\$	3,051,451.98	100%
Student Engagement and Campus Programs	\$	853,150.00	27.96%
Student Services	\$	388,946.83	12.75%
Government	\$	94,810.00	3.11%
Wages/Benefits	\$	1,582,139.46	51.85%
Contingency Fund	\$	66,236.14	2.17%
Reserves	\$	66,169.55	2.17%



Student Engagement and Campus Programs \$ **853,150.00** **27.96%**

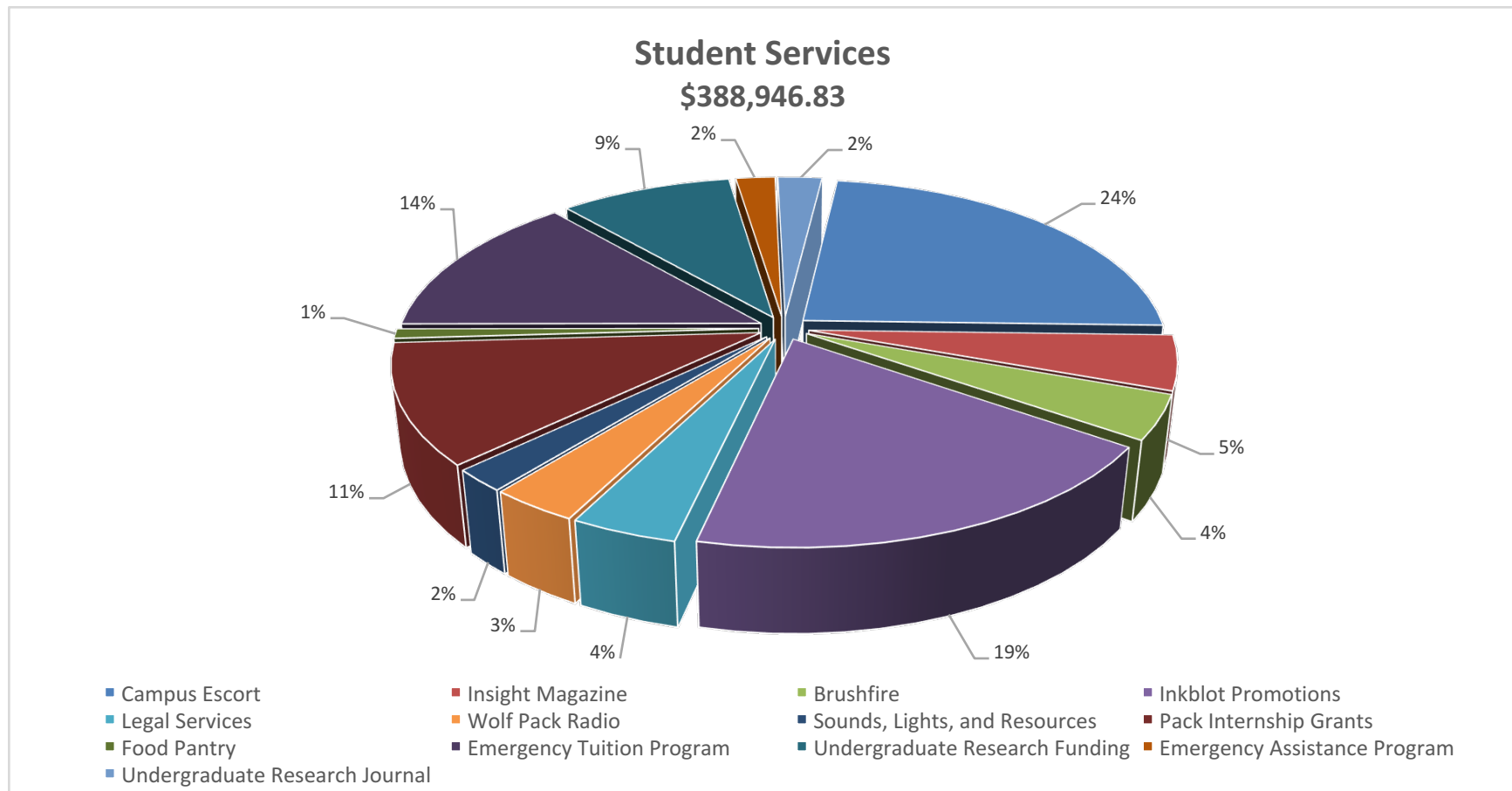
Programming Board	\$	226,000.00
Clubs and Organizations	\$	211,450.00
New Student Initiatives	\$	14,500.00
Blue Crew	\$	47,000.00
Center for Student Engagement	\$	117,200.00
Leadership Programs	\$	27,000.00
Biggest Little Festival	\$	210,000.00

Student Engagement and Campus Programs
\$853,150.00

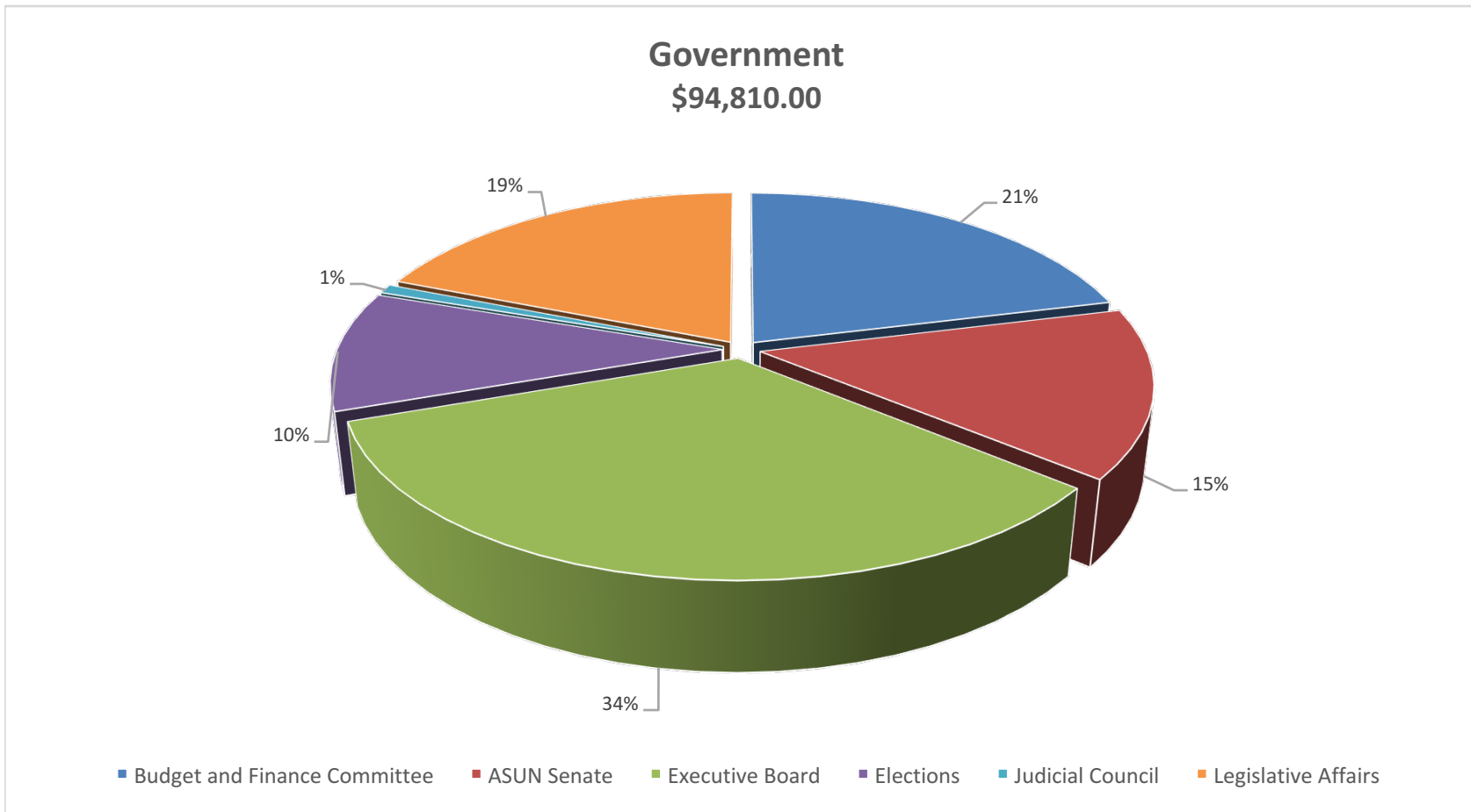


Student Services \$ **388,946.83** **12.75%**

Campus Escort	\$	91,399.21	Pack Internship Grants	\$	43,360.00
Insight Magazine	\$	19,700.00	Food Pantry	\$	3,417.62
Brushfire	\$	15,950.00	Emergency Tuition Program	\$	53,000.00
Inkblot Promotions	\$	73,800.00	Undergraduate Research Funding	\$	35,000.00
Legal Services	\$	15,450.00	Emergency Assistance Program	\$	7,980.00
Wolf Pack Radio	\$	12,890.00	Undergraduate Research Journal	\$	9,000.00
Sounds, Lights, and Resources	\$	8,000.00			



Government	\$	94,810.00	3.11%
Budget and Finance Committee	\$	20,060.00	
ASUN Senate	\$	14,000.00	
Executive Board	\$	32,000.00	
Elections	\$	10,000.00	
Judicial Council	\$	750.00	
Legislative Affairs	\$	18,000.00	



Wages/Benefits	\$	1,582,139.46	51.85%
Student	\$	748,439.06	
Professional/Classified	\$	816,700.40	
Graduate	\$	17,000.00	

