

## ASUN Operating Budget FY 17

Key:
New Change
Balance Forward
Revenue
Main Category

*The operating budget of the Associated Students of the Un student fee that all undergraduates pay. The ASUN Capital Budget, is made up of excess revenues from the student-on Title VI of the Statutes of the Associated Students for additi*

<b>Account #</b>	<b>Object Code</b>
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<b>1702-105-0101</b>	<b>Revenues</b>
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68	Student Fees	
68	Summer Student Fees	
87	Endowment Income restricted	
97	Balance Forward	
<b>Total Revenues</b>		

<b>Allocations</b>	<b>Balance Forward</b>
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<b>1702-105-0102</b>		<b>Budget and Finance Committee</b>	
	30	Operating:	
		Special Requests	
		ASUN Banquet	
		ASUN Retreat	
		Senior Awards	
		Reserves	
	25	Host	
		ASUN Retreat	
		ASUN Banquet	
	VT	Voluntary Transfers:	
		Donald Tibbetts Award	
		Distinguished Service Award	
	97	Balance Forward	\$ 19,198.24
		<b>Total Budget and Finance</b>	

<b>1702-105-0103</b>		<b>ASUN Senate</b>	
	15	Student Wages:	
		Speaker of the Senate	
		Senators (22)	
		Senate Chair stipends (7X\$300)	
		Legislative Clerk	
		Secretaries (3)	
		Executive Administrative Assistants	
	16	Fringe	
	20	Travel	
	25	Host:	
		Senate Meetings/Trainings	
		Outreach	
		Annual Veteran's Breakfast	
	30	Operating:	
		Operating	
	97	Balance Forward	\$ 11,290.64
		<b>Total Senate</b>	

1702-105-0104

		<b>Executive Board</b>	
15		Student Wages:	
		President	
		Vice President	
		Attorney General	
		Director of Public Relations	
		Chief of Staff	
		Deputy Chief of Staff	
		Assistant Directors of Campus and Public Relations	
		Director of Diversity and Inclusion	
16		Fringe	
20		Travel	
25		Host	
		Exec Branch Outreach	
30		Operating	
		Diversity Outreach	
97		Balance Forward	\$ 4,519.79
		<b>Total Exec. Board</b>	

1702-105-0105

		<b>Biggest Little Festival</b>	
20		Host	
30		Operating	
79		Advertising Revenue	
97		Balance Forward	\$ -
		<b>Total Insight Magazine</b>	

1702-105-0106

		<b>Elections</b>	
25		Host	
15		Student Wages	
		Fringe	
16		Operating	
30		Balance Forward	\$ 3,614.47
97		<b>Total Elections</b>	

1702-105-0107

		<b>Contingency Fund</b>	
30		Operating	
97		Balance Forward	\$ 61,623.73
		<b>Total Contingency Fund</b>	

1702-105-0108

		<b>Insight Magazine</b>	
15		Student Wages	
16		Fringe	
25		Host	
20		Travel	
30		Operating	
		Subsidies	
79		Advertising Revenue	
97		Balance Forward	\$ 3,399.53
		<b>Total Insight Magazine</b>	

1702-105-0109

		<b>Brushfire</b>	
15		Student Wages	
16		Fringe	

25	Host	
20	Travel	
30	Operating	
97	Balance Forward	\$ 695.90
<b>Total Brushfire</b>		

<b>Programming Board</b>		
1702-105-0111	15	Student Wages:
		Director of Programming
		Programmers (8)
	16	Fringe
	20	Travel
	25	Host
	30	Operating
		TEDx
	79	Revenue
	97	Balance Forward
		\$ 5,388.19
<b>Total Programming</b>		

<b>ASUN Center for Student Engagement</b>		
1702-105-0112	11	Professional Salaries
		COLA
	12	Graduate Assistants
	44	Tuition
	14	Classified Salaries
	15	Wages:
		Students
	16	Fringe:
		Professional & Classified
		Student
	20	Travel
	25	Host
	VT	Operating
	79	Subsidy
	97	Balance Forward
		\$ 13,723.04
<b>Total ASUN Center for Student Engagement</b>		

<b>Inkblot Promotions</b>		
1702-105-0113	15	Student Wages
	16	Fringe
	20	Travel
	25	Host
	30	Operating
		Visix Renewal
	30	Advertising Expenses
	97	Balance Forward
		\$ 1,497.96
<b>Total Inkblot</b>		

<b>Legal Services</b>		
1702-105-0114	30	Professional Salaries/Contract
	15	Student Wages
	16	Fringe
	30	Operating
	97	Balance Forward
		\$ 4,199.05

<b>Total Legal Services</b>	
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1702-105-0117		<b>Wolf Pack Radio</b>	
	15	Student Wages	
	16	Fringe	
	20	Travel	
	25	Host	
	30	Operating	
	79	Advertising Revenue	
	97	Balance Forward	\$ 361.47
		<b>Total Wolfpack Radio</b>	

1702-105-0119		<b>Leadership Programs</b>	
		iLeadNevada Mentor Stipends	
		Travel	
	20	Host	
		Hosting for ASUN leadership conferences and meetings	
		iLead Nevada Mentorship Program	
		Gender, Race & Identity Conference	
		Development Programs	
		DFS Internship Program	
	30	Operating	
		Programming	
		iLead Nevada Mentorship Program	
		Sustainable Nevada Initiative Fund	
		Gender, Race & Identity Conference	
		Development Programs	
		DFS Internship Program	
	97	Balance Forward	\$13,929.29
		<b>Total Leadership Programs</b>	

1702-105-0126		<b>Clubs and Organizations</b>	
		Graduate Assistant - Club Sports	
		Student Wages:	
	15	Director of Clubs and Organizations	
		Club Support Funding Mgr	
		Club Commissioners (6)	
		Club Resource Employee(s)	
		Fringe	
	16	Host	
	25	Operating	
	30	Club Resources	
		Club Support	
		Club Sport Insurance	
		Balance Forward	\$ 49,643.35
	97	<b>Total Clubs and Orgs</b>	

1702-105-0128		<b>ASUN Sound, Lights and Resources</b>	
	15	Student Wages	
		Fringe	
	30	Operating	
		Water Monster/ grill	
		Sound and lights	
	Equipment		

97	Balance Forward	\$ 5,486.14
<b>Total ASUN Sound/Light</b>		

1702-105-0133	<b>Judicial Council</b>		
	15	Student Wages:	
		Chief Justice	
		Associate Justices (4)	
		Fringe	
	20	Travel	
	25	Host	
	30	Operating	
	79	Revenue	
	97	Balance Forward	\$1,469.62
	<b>Total Judicial Council</b>		

1702-105-0134	<b>New Student Initiatives</b>	
	25	Host:
		Gift Cards
		BBQ
	30	Operating
	97	Balance Forward
<b>Total New Student Initiatives</b>		

1702-105-0135	<b>Milton D. Glick Academic Initiatives</b>	
	15	Work Grants
		Pack Internship Grant Student Employees
		Fringe
	20	Travel
	25	Host
		ASUN Academic Banquet
		Food Pantry
		Pantry - Outside Contributions
	30	Operating
	VT	Emergency Tuition Program
		Tuition - Outside Contributions
		Undergraduate Research funding/summer grants
		Emergency Assistance Program
		Assistance - Outside Contributions
97	Balance Forward	\$ 5,575.83
<b>Total Glick Academic Initiatives</b>		

1702-105-0120	<b>Blue Crew</b>		
	15	Student Wages:	
	16	Fringe	
	20	Travel	
	25	Host	
	30	Operating	
	79	Revenue	
	97	Balance Forward	\$ 13,928.09
	<b>Total Blue Crew</b>		

1702-105-0136	<b>Legislative Affairs</b>	
	15	Student Wages:
		Director of Legislative Affairs

	Assistant Directors (5)	
16	Fringe	
20	Travel	
25	Host	
30	Operating	
	Voter Registration Initiatives	
79	Revenue	
97	Balance Forward	\$ 4,229.99
	<b>Total Legislative Affairs</b>	

	<b>Undergraduate Research Journal</b>	
15	Student Wages:	
16	Fringe	
20	Travel	
25	Host	
30	Operating	
79	Revenue	
97	Balance Forward	\$ 310.55
	<b>Total Undergraduate Research Journal</b>	

	<b>Campus Escort</b>	
12	Graduate Assistant - Campus Escort	
15	Student Wages	
16	Fringe	
20	Travel	
30	Operating	
	Tap Ride	
25	Host	
VT	Subsidy - Provost	
97	Balance Forward	\$ (4,126.14)
	<b>Total Escort</b>	

	<b>Total ASUN Budget*</b>	
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iversity of Nevada is made up mostly from a \$5/credit Account, separate from the ASUN Operating owned Nevada Wolfshop. Please see tional information on the financials of the Association.



\$ 2,450,000.00
\$ 150,000.00
0.00
\$ 49,445.75
\$ 2,649,445.75

T. Allocations

Revenue	Operating Allocation
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FY16	Difference
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\$ 2,316,919.14	\$ 133,080.86
\$ 100,000.00	\$ 50,000.00
0.00	0.00
\$ 58,029.86	\$ (8,584.11)
\$ 2,474,949.00	\$ 174,496.75

FY16	Difference
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Total:

	\$ 1,000.00	
	500.00	
	8,000.00	
	1,000.00	
	66,169.55	
	3,000.00	
	2,000.00	
	4,000.00	
	560.00	
	\$ 86,229.55	\$ 67,031.31
	T. Allocated	T. Actual Dollars

	\$ -	\$ 1,000.00
	500.00	-
	7,000.00	1,000.00
	1,000.00	-
	6,765.00	59,404.55
	3,000.00	-
	2,000.00	-
	4,000.00	-
	\$ 24,265.00	\$ 61,404.55
	T. Allocated	T. Allocated

	\$ 7,000.00	
	57,882.00	
	2,100.00	
	3,441.00	
	10,310.00	
	3,441.00	
	\$ 1,262.61	
	5,000.00	
	500.00	
	2,500.00	
	1,000.00	
	5,000.00	
	\$ 99,436.61	\$ 88,145.97

	\$ 7,000.00	\$ -
	48,258.00	\$ 9,624.00
	2,100.00	\$ -
	3,363.64	\$ 77.36
	11,050.00	\$ (740.00)
	3,441.00	\$ -
	1,128.19	\$ 134.42
	5,000.00	\$ -
	500.00	\$ -
	2,500.00	\$ -
	1,000.00	\$ -
	5,000.00	-
	\$ 90,340.83	\$ 9,095.78

T. Allocated      T. Actual Dollars

\$	8,800.00
	7,000.00
	5,000.00
	5,000.00
	5,000.00
	3,000.00
	3,000.00
	5,000.00
	627.00
	4,000.00
	3,500.00
	2,500.00
	16,000.00
	6,000.00
\$	74,427.00
	\$ 69,907.21

T. Allocated      T. Actual Dollars

	\$ 10,000.00	
	200,000.00	
\$100,000.00		
\$	210,000.00	\$ 110,000.00

T. Allocated      T. Actual Dollars

	\$ 2,000.00	
	6,000.00	
	90.00	
	8,000.00	
\$	16,090.00	\$ 12,475.53

T. Allocated      T. Actual Dollars

	\$ 66,236.14	
\$	66,236.14	\$ 4,612.41

T. Allocated      T. Actual Dollars

	\$ 14,976.00	
	224.64	
	200.00	
	3,000.00	
	16,500.00	
\$3,000.00		
\$	34,900.64	\$ 28,501.11

T. Allocated      T. Actual Dollars

	\$ 10,112.00
	151.68

T. Allocated      T. Allocated

\$	8,800.00	\$ -
	7,000.00	\$ -
	5,000.00	\$ -
	5,000.00	\$ -
	3,000.00	\$ 2,000.00
	1,234.81	\$ 1,765.19
	4,500.00	\$ (1,500.00)
	3,247.28	\$ 1,752.72
	518.02	\$ 108.98
	4,000.00	\$ -
	3,500.00	\$ -
	2,500.00	\$ -
	22,000.00	\$ (6,000.00)
	-	\$ 6,000.00
\$	70,300.11	\$ 4,126.89

T. Allocated      T. Allocated

	\$ 10,000.00	
	200,000.00	
	\$ 100,000.00	
\$	-	\$ 210,000.00

T. Allocated      T. Allocated

\$	2,000.00	\$ -
	6,000.00	-
	90.00	-
	4,000.00	4,000.00
\$	12,090.00	\$ 4,000.00

T. Allocated      T. Allocated

\$	61,873.73	\$ 4,362.41
\$	61,873.73	\$ 4,362.41

T. Allocated      T. Allocated

\$	14,738.08	\$ 237.92
	221.07	3.57
	200.00	-
	1,580.00	1,420.00
	14,100.00	2,400.00
\$	30,839.15	\$ 4,061.49

T. Allocated      T. Allocated

\$	10,288.96	\$ (176.96)
	154.33	(2.65)



	200.00	
	3,000.00	
	12,750.00	
	\$ 26,213.68	\$ 25,517.78
	T. Allocated	T. Actual Dollars

400.00	(200.00)
1,750.00	1,250.00
14,735.00	(1,985.00)
\$ 27,328.29	\$ (1,114.61)
T. Allocated	T. Allocated

	\$ 7,000.00	
	28,000.00	
	525.00	
	1,000.00	
	10,000.00	
	200,000.00	
	15,000.00	
	\$50,000.00	
	\$ 261,525.00	\$ 206,136.81
	T. Allocated	T. Actual Dollars

\$ 7,000.00	\$ -	
28,000.00	\$ -	
525.00	\$ -	
1,000.00	\$ -	
10,000.00	\$ -	
391,904.91	\$ (191,904.91)	
	\$ 15,000.00	
\$ 100,000.00	(\$50,000.00)	
\$ 538,429.91	\$ (226,904.91)	
T. Allocated	T. Allocated	

	\$ 561,703.60	
	-	
	42,061.89	
	118,735.00	
	209,493.91	
	1,781.03	
	13,000.00	
	13,000.00	
	91,200.00	
	\$6,000.00	
	\$ 1,050,975.43	\$ 1,031,252.39
	T. Allocated	T. Actual Dollars

\$ 470,385.18	\$ 91,318.42
-	-
42,500.00	(42,500.00)
7,500.00	(7,500.00)
39,185.00	2,876.89
111,142.43	7,592.57
169,753.00	39,740.91
1,667.14	113.89
13,000.00	-
13,000.00	-
99,945.55	(8,745.55)
\$ 6,000.00	\$0.00
\$ 968,078.30	\$ 82,897.13
T. Allocated	T. Allocated

	\$ 62,974.21	
	944.61	
	1,500.00	
	500.00	
	42,000.00	
	2,300.00	
	27,500.00	
	\$ 137,718.82	\$ 136,220.86
	T. Allocated	T. Actual Dollars

\$ 62,974.21	\$ -
944.61	-
1,500.00	-
500.00	-
42,000.00	-
2,300.00	-
27,500.00	-
\$ 137,718.82	\$ -
T. Allocated	T. Allocated

	\$ 15,000.00
	16,380.00
	245.70
	450.00

\$ 15,000.00	\$ -
16,629.05	(249.05)
249.44	(3.74)
450.00	-

\$	32,075.70	\$	27,876.65
	T. Allocated		T. Actual Dollars

\$	32,328.49	\$	(252.79)
	T. Allocated		T. Allocated

	\$	22,094.00		
		331.41		
		3,000.00		
		300.00		
		9,590.00		
	\$5,000			
	\$	35,315.41	\$	29,953.94
		T. Allocated		T. Actual Dollars

\$	22,094.00	\$	-
	331.41		-
	3,000.00		-
	300.00		-
	9,590.00		-
\$	35,315.41	\$	-
	T. Allocated		T. Allocated

	\$	-		
		5,000.00		
		1,000.00		
		2,000.00		
		4,000.00		
		-		
		10,000.00		
		1,000.00		
		3,000.00		
		1,000.00		
	\$	27,000.00	\$	13,070.71
		T. Allocated		T. Actual Dollars

\$	-	\$	-
	-		-
	-		-
	1,000.00		4,000.00
	-		-
	-		1,000.00
	2,000.00		-
	800.00		3,200.00
	-		-
	-		-
	-		-
	10,000.00		-
	-		1,000.00
	3,000.00		-
	1,000.00		-
\$	17,800.00	\$	9,200.00
	T. Allocated		T. Allocated

	\$	8,500.00		
	\$	7,000.00		
		3,000.00		
		18,000.00		
		7,315.00		
		529.73		
		4,000.00		
		7,200.00		
		2,000.00		
		190,000.00		
		8,250.00		
	\$	255,794.73	\$	206,151.38
		T. Allocated		T. Actual Dollars

\$	8,500.00	\$	-
\$	7,000.00	\$	-
	3,000.00		0.00
	18,000.00		-
	7,293.08		21.92
	529.40		0.33
	4,000.00		-
	7,200.00		-
	2,000.00		-
	190,000.00		-
	8,250.00		-
\$	255,772.48	\$	22.25
	T. Allocated		T. Allocated

	\$	25,593.48
		383.90
		2,000.00
		5,000.00
		1,000.00

\$	25,083.26	\$	510.22
	376.25		7.65
			2,000.00
	5,000.00		-
			1,000.00

	\$ 33,977.38	\$ 28,491.24
	T. Allocated	T. Actual Dollars

	\$ 25,459.51	\$ 517.87
	T. Allocated	T. Allocated

	\$ 1,500.00	
	4,000.00	
	82.50	
	-	
	250.00	
	500.00	
	\$ 6,332.50	\$ 4,862.88
	T. Allocated	T. Actual Dollars

	\$ 1,500.00	\$ -
	4,000.00	-
	82.50	-
	-	-
	250.00	
	500.00	
	\$ 6,332.50	\$ -
	T. Allocated	T. Allocated

	\$ 6,500.00	
	3,500.00	
	4,500.00	
	\$ 14,500.00	\$ 12,012.50
	T. Allocated	T. Actual Dollars

	\$ 6,500.00	\$ -
	3,500.00	-
	4,500.00	-
	\$ 14,500.00	\$ -
	T. Allocated	T. Allocated

	\$ 43,360.00	
	\$ 5,100.00	
	726.90	
	-	
	-	
	-	
	3,417.62	
	\$ -	-
	-	
	53,000.00	
	\$ -	-
	35,000.00	
	7,980.00	
	\$ -	-
	\$ 148,584.52	\$ 143,008.69
	T. Allocated	T. Actual Dollars

	\$ 63,360.00	\$ (20,000.00)
	\$ 5,100.00	\$ -
	\$ 1,026.90	\$ (300.00)
	\$ -	\$ -
	-	-
	2,500.00	(2,500.00)
	3,417.62	-
	-	-
	-	-
	53,000.00	-
	-	-
	\$ 35,000.00	-
	7,980.00	-
	-	-
	\$ 171,384.52	\$ (22,800.00)
	T. Allocated	T. Allocated

	\$ 14,000.00	
	210.00	
	-	
	15,000.00	
	32,000.00	
	\$0.00	
	\$ 61,210.00	\$ 47,281.91
	T. Allocated	T. Actual Dollars

	\$ 14,000.00	\$ -
	210.00	-
	-	-
	15,000.00	-
	30,000.00	2,000.00
	\$ 59,210.00	\$ 2,000.00
	T. Allocated	T. Allocated

	\$ 5,000.00

	\$ 5,000.00

	15,000.00	
	300.00	
	1,500.00	
	9,000.00	
	5,000.00	
	2,500.00	
	\$0.00	
	\$ 38,300.00	\$ 34,070.01
	T. Allocated	T. Actual Dollars

	15,000.00	-
	300.00	-
	1,000.00	500.00
	8,000.00	1,000.00
	6,000.00	(1,000.00)
	2,500.00	-
	\$ 37,800.00	\$ 500.00
	T. Allocated	T. Allocated

	\$ 12,600.00	
	189.00	
	2,000.00	
	2,000.00	
	5,000.00	
	\$0.00	
	\$ 21,789.00	\$ 21,478.45
	T. Allocated	T. Actual Dollars

	\$ 11,683.75	\$ 916.25
	175.26	13.74
	1,500.00	500.00
	1,000.00	1,000.00
	1,250.00	3,750.00
	\$ 15,609.01	\$ 5,263.74
	T. Allocated	T. Allocated

	\$ 8,500.00	
	\$209,774.05	
	3,146.61	
	59,300.00	
	32,099.21	
	-	
	\$ 13,000.00	
	\$ 312,819.87	\$ 303,946.01
	T. Allocated	T. Actual Dollars

	\$ 8,500.00	\$ -
	\$ 202,777.14	\$ 6,996.91
	3,041.66	104.95
	-	-
	53,700.00	5,600.00
	38,994.00	(6,894.79)
	-	-
	\$ 13,000.00	
	\$ 311,512.80	\$ 5,807.07
	T. Allocated	T. Allocated

Total Unallocated	\$66,169.55
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	\$ 3,051,451.98	\$ 2,583,276.20
	T. Allocated	T. Actual Dollars

**Fringe=**

**1.50%**