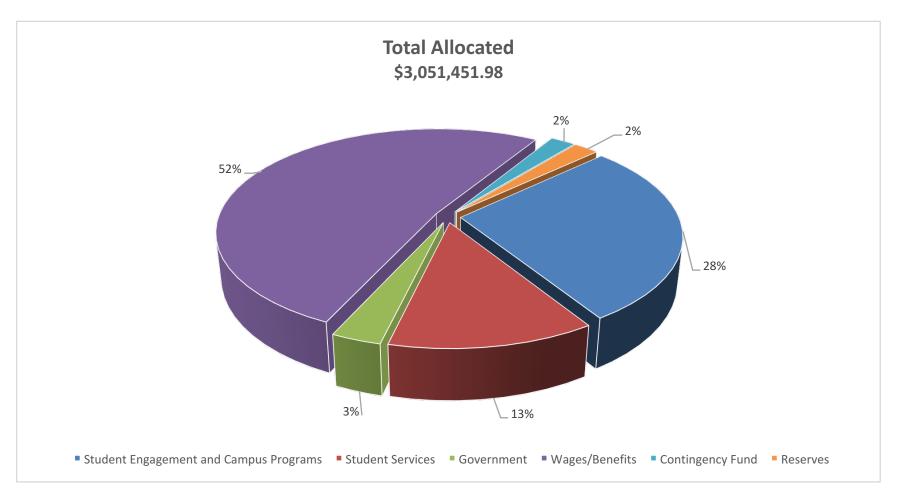
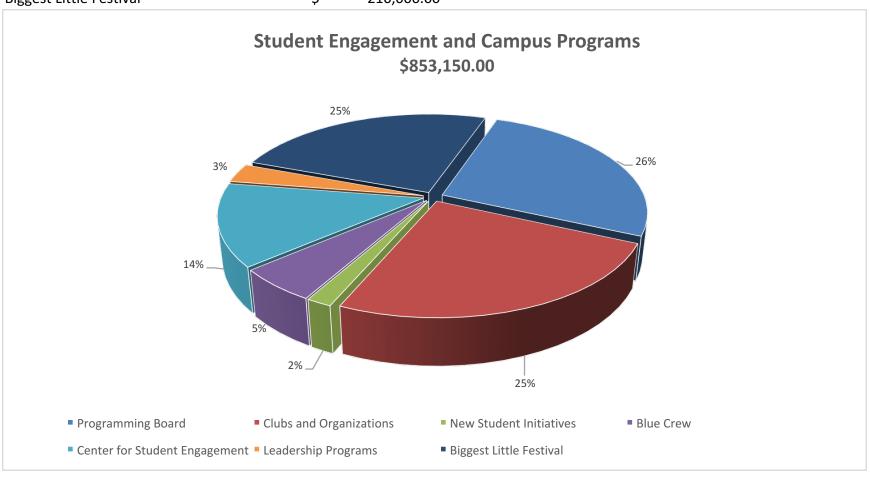
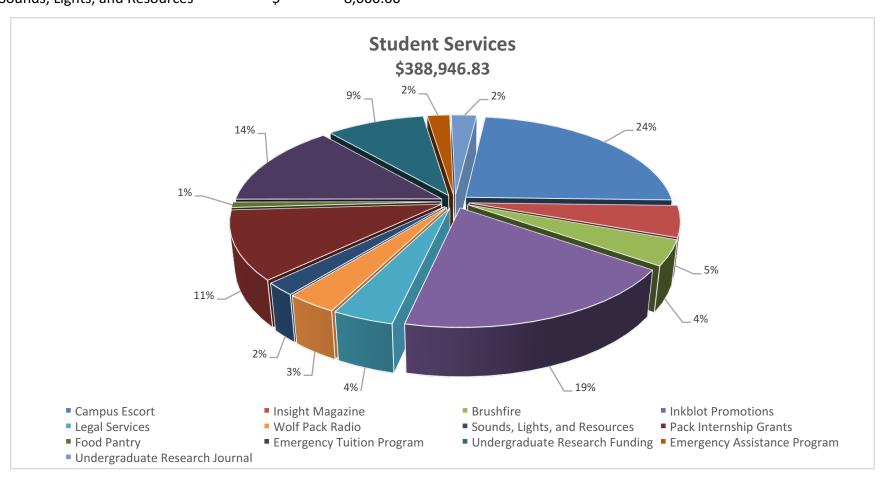
Total Allocated	\$ 3,051,451.98	100%
Student Engagement and Campus Programs	\$ 853,150.00	27.96%
Student Services	\$ 388,946.83	12.75%
Government	\$ 94,810.00	3.11%
Wages/Benefits	\$ 1,582,139.46	51.85%
Contingency Fund	\$ 66,236.14	2.17%
Reserves	\$ 66,169.55	2.17%



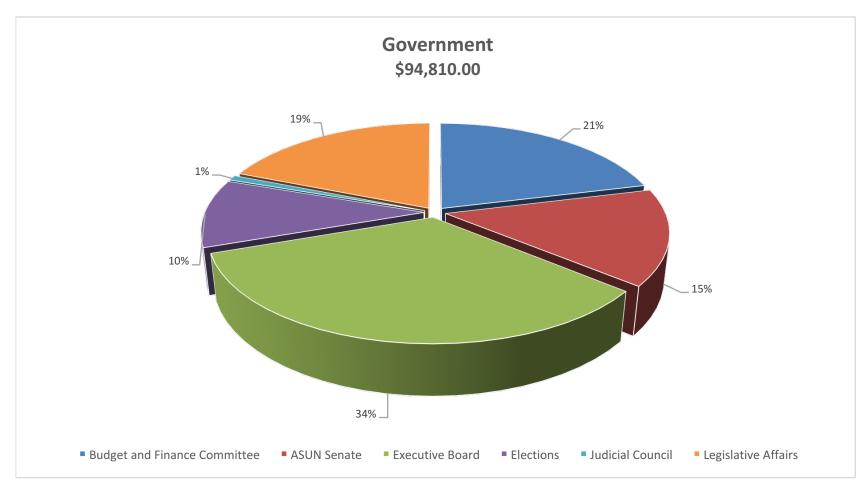
Student Engagement and Campus Programs	\$ 853,150.00	27.96%
Programming Board	\$ 226,000.00	
Clubs and Organizations	\$ 211,450.00	
New Student Initiatives	\$ 14,500.00	
Blue Crew	\$ 47,000.00	
Center for Student Engagement	\$ 117,200.00	
Leadership Programs	\$ 27,000.00	
Biggest Little Festival	\$ 210,000.00	



Student Services	\$ 388,946.83	12.75%	
Campus Escort	\$ 91,399.21	Pack Internship Grants	\$ 43,360.00
Insight Magazine	\$ 19,700.00	Food Pantry	\$ 3,417.62
Brushfire	\$ 15,950.00	Emergency Tuition Program	\$ 53,000.00
Inkblot Promotions	\$ 73,800.00	Undergraduate Research Funding	\$ 35,000.00
Legal Services	\$ 15,450.00	Emergency Assistance Program	\$ 7,980.00
Wolf Pack Radio	\$ 12,890.00	Undergraduate Research Journal	\$ 9,000.00
Sounds, Lights, and Resources	\$ 8,000.00		



Government	\$ 94,810.00	3.11%
Budget and Finance Committee	\$ 20,060.00	
ASUN Senate	\$ 14,000.00	
Executive Board	\$ 32,000.00	
Elections	\$ 10,000.00	
Judicial Council	\$ 750.00	
Legislative Affairs	\$ 18,000.00	



Wages/Benefits	\$ 1,582,139.46	51.85%
Student	\$ 748,439.06	
Professional/Classified	\$ 816,700.40	
Graduate	\$ 17,000.00	

