

**ASUN Operating Budget FY 19**

Fringe= 1.50%

Key:
New Change
Balance Forward
Revenue
Main Category
Account #
Object Code

The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$5/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title VI of the Statutes of the Associated Students for additional information on the financials of the Association.

PG07614 Revenues			
		Balance Forward	Revenue
68	Student Fees		\$ 2,310,450.00
68	Summer Student Fees		\$ 100,000.00
87	Endowment Income restricted		0.00
97	Balance Forward	\$ 37,555.74	
<b>Total Revenues</b>		\$ 2,448,005.74	\$ 2,410,450.00

FY18	Difference
\$ 2,409,550.00	\$ (99,100.00)
\$ 150,000.00	\$ (50,000.00)
0.00	0.00
\$ 29,635.10	\$ 7,920.64
\$ 2,589,185.10	\$ (141,179.36)

PG05837 Budget and Finance Committee			
		Balance Forward	Revenue
<b>Operating:</b>			
30	Special Requests		
	Senior Awards		1,000.00
	Reserves		20,917.66
<b>Voluntary Transfers:</b>			
VT	Donald Tibbetts Award		4,000.00
	TEDxUniversityofNevada		10,000.00
	Distinguished Service Award		560.00
97	Balance Forward	\$ 10,894.92	
<b>Total Budget and Finance</b>			\$ 36,477.66

FY18	Difference
\$ 1,000.00	\$ (1,000.00)
1,000.00	\$ -
17,546.16	\$ 3,371.50
4,000.00	\$ -
	\$ 10,000.00
560.00	\$ -
\$ 24,106.16	\$ 12,371.50

PG01395 ASUN Senate			
		Balance Forward	Revenue
<b>Student Wages:</b>			
15	Speaker of the Senate		\$ 7,000.00
	Senators (22)		62,832.00
	Senate Chair stipends (7X\$300)		2,100.00
	Legislative Clerks (2)		3,441.00
	ASUN Secretaries (6)		19,902.50
16	Fringe		\$ 1,429.13
20	Travel		5,000.00
<b>Host:</b>			
25	Senate Meetings/Trainings		500.00
	Outreach		2,500.00
	Annual Veteran's Breakfast		1,000.00
<b>Operating:</b>			
30	Operating		5,000.00
97	Balance Forward	\$ 4,530.28	
<b>Total Senate</b>			\$ 110,704.63

FY18	Difference
\$ 7,000.00	\$ -
57,882.00	\$ 4,950.00
2,100.00	\$ -
6,882.00	\$ (3,441.00)
20,633.00	\$ (730.50)
1,417.46	\$ 11.67
5,000.00	\$ -
500.00	\$ -
2,500.00	\$ -
1,000.00	\$ -
5,000.00	\$ -
\$ 109,914.46	\$ 790.17

PG03996 Executive Board			
		Balance Forward	Revenue
<b>Student Wages:</b>			
15	President		\$ 8,800.00
	Vice President		7,000.00
	Attorney General		5,000.00
	Director of Public Relations		5,000.00
	Chief of Staff		5,000.00
	Director of Sustainability		3,000.00
	Director of Campus Wellness		3,000.00
16	Fringe		552.00
20	Travel		4,000.00
<b>Host:</b>			
25	ASUN Retreat		3,000.00
	ASUN Pack Internship Event		2,500.00
	ASUN Banquet		2,000.00
	Exec Branch Outreach		2,500.00
<b>Operating:</b>			
30	ASUN Retreat		3,900.00
	ASUN Banquet		500.00
	Sustainable Nevada Initiative Fund		10,000.00
	Operating		15,500.00
97	Balance Forward	\$ 2,104.89	
<b>Total Exec. Board</b>			\$ 81,252.00

FY18	Difference
\$ 8,800.00	\$ -
7,000.00	\$ -
5,000.00	\$ -
5,000.00	\$ -
5,000.00	\$ -
3,000.00	\$ -
3,000.00	\$ -
552.00	\$ -
4,000.00	\$ -
3,500.00	\$ (3,500.00)
3,000.00	\$ -
	\$ 2,500.00
2,000.00	\$ -
2,500.00	\$ -
16,000.00	\$ (16,000.00)
500.00	\$ -
10,000.00	\$ -
8,000.00	\$ 7,500.00
\$ 68,352.00	\$ (17,000.00)

PG03085 Biggest Little Festival			
		Balance Forward	Revenue
20	Host		\$ 10,000.00
30	Operating		116,809.49
79	Revenue		\$24,863.00
97	Balance Forward	\$ 15,890.84	
<b>Total BLF</b>			\$ 126,809.49

FY18	Difference
\$ 10,000.00	\$ -
200,000.00	\$ (83,190.51)
\$ 100,000.00	\$ (75,137.00)
\$ 210,000.00	\$ (83,190.51)

PG03922 Elections			
		Balance Forward	Revenue
25	Host		\$ 2,000.00
15	Student Wages		
	Fringe		90.00
16	Operating		3,000.00
	Voter Initiatives		

FY18	Difference
\$ 2,000.00	\$ -
6,000.00	\$ (6,000.00)
90.00	\$ (90.00)
8,000.00	\$ (5,000.00)
	\$ -

30	Balance Forward	\$ 8,415.21							
97	<b>Total Elections</b>			\$ 5,000.00	\$ (3,415.21)	\$ 16,090.00	\$ (11,090.00)		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
<b>PG03506</b>									
	<b>Contingency Fund</b>								
30	Operating			\$ 60,261.25		\$ 63,361.14	\$ (3,099.89)		
97	Balance Forward	\$ 64,729.63							
	<b>Total Contingency Fund</b>			\$ 60,261.25	\$ (4,468.38)	\$ 63,361.14	\$ (3,099.89)		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
<b>PG07739</b>									
	<b>Insight Magazine</b>								
15	Student Wages			\$ 15,000.00		\$ 14,976.00	\$ 24.00		
16	Fringe			225.00		224.64	\$ 0.36		
25	Host			200.00		200.00	\$ -		
20	Travel			3,000.00		3,000.00	\$ -		
30	Operating			13,500.00		16,500.00	\$ (3,000.00)		
	Subsidies						\$ -		
79	Advertising Revenue					\$ 3,000.00	\$ (3,000.00)		
97	Balance Forward	\$ 4,074.66							
	<b>Total Insight Magazine</b>			\$ 31,925.00	\$ 27,850.34	\$ 34,900.64	\$ (2,975.64)		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
<b>PG02201</b>									
	<b>Brushfire</b>								
15	Student Wages			\$ 11,000.00		\$ 10,722.00	\$ 278.00		
16	Fringe			165.00		160.83	\$ 4.17		
25	Host			200.00		200.00	\$ -		
20	Travel			2,260.00		2,260.00	\$ -		
30	Operating			12,880.00		12,880.00	\$ -		
97	Balance Forward	\$ 48.61							
	<b>Total Brushfire</b>			\$ 26,505.00	\$ 26,456.39	\$ 26,222.83	\$ 282.17		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
<b>PG05175</b>									
	<b>Programming Board</b>								
15	Student Wages:								
	Director of Programming			\$ 7,000.00		\$ 7,000.00	\$ -		
	Assistant Directors (2)			\$ 10,000.00		\$ -	\$ 10,000.00		
	Programmers (8)			24,000.00		28,000.00	\$ (4,000.00)		
16	Fringe			615.00		525.00	\$ 90.00		
20	Travel					1,000.00	\$ (1,000.00)		
25	Host			10,000.00		10,000.00	\$ -		
30	Operating			186,000.00		200,000.00	\$ (14,000.00)		
	Ted X					15,000.00	\$ (15,000.00)		
79	Revenue		\$30,000.00			\$ 50,000.00	\$ (20,000.00)		
97	Balance Forward	\$ 1,415.97							
	<b>Total Programming</b>			\$ 237,615.00	\$ 206,199.03	\$ 261,525.00	\$ (43,910.00)		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
<b>PG00092</b>									
	<b>ASUN Center for Student Engagement</b>								
11	Professional Salaries			\$ 580,444.52		\$ 526,703.60	\$ 53,740.92		
	COLA			-		-	\$ -		
12	Graduate Assistants						\$ -		
44	Tuition						\$ -		
14	Classified Salaries			39,007.74		26,061.89	\$ 12,945.85		
15	Wages:								
	Students			109,996.00		109,200.00	\$ 796.00		
16	Fringe:								
	Professional & Classified			172,600.00		221,244.50	\$ (48,644.50)		
	Student			1,649.94		1,638.00	\$ 11.94		
20	Travel			15,000.00		15,000.00	\$ -		
25	Host			15,000.00		15,000.00	\$ -		
VT	Operating			69,697.49		71,500.00	\$ (1,802.51)		
79	Subsidy		\$7,000.00			\$ 7,000.00	\$ 0.00		
97	Balance Forward	\$ 14,861.89							
	<b>Total ASUN Center for Student Engagement</b>			\$ 1,003,395.69	\$ 981,533.80	\$ 986,347.99	\$ 17,047.70		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
<b>PG03847</b>									
	<b>Inkblot Promotions</b>								
15	Student Wages			\$ 58,110.00		\$ 62,595.00	\$ (4,485.00)		
16	Fringe			871.65		938.93	\$ (67.28)		
20	Travel			1,500.00		1,500.00	\$ -		
25	Host			500.00		500.00	\$ -		
30	Operating			42,000.00		42,000.00	\$ -		
	Visix Renewal			2,300.00		2,300.00	\$ -		
30	Advertising Expenses			27,500.00		27,500.00	\$ -		
97	Balance Forward	\$ 20,495.48							
	<b>Total Inkblot</b>			\$ 132,781.65	\$ 112,286.17	\$ 137,333.93	\$ (4,552.28)		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
<b>PG07896</b>									
	<b>Legal Services</b>								
30	Professional Salaries/Contract			\$ 15,000.00		\$ 15,000.00	\$ -		
15	Student Wages			14,700.00		14,700.00	\$ -		
16	Fringe			220.50		220.50	\$ -		
30	Operating			450.00		450.00	\$ -		
97	Balance Forward	\$ 626.18							
	<b>Total Legal Services</b>			\$ 30,370.50	\$ 29,744.32	\$ 30,370.50	\$ -		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
<b>PG06879</b>									
	<b>Wolf Pack Radio</b>								
15	Student Wages			\$ 22,100.00		\$ 22,094.00	\$ 6.00		
16	Fringe			331.50		331.41	\$ 0.09		
20	Travel			3,000.00		3,000.00	\$ -		
25	Host			300.00		300.00	\$ -		
30	Operating			4,590.00		9,590.00	\$ (5,000.00)		
79	Advertising Revenue					\$ 5,000.00	\$ (5,000.00)		

97	Balance Forward	\$	136.68						
	<b>Total Wolfpack Radio</b>			\$	30,321.50	\$	30,184.82	\$	35,315.41
									\$ (9,993.91)
					T. Allocated		T. Actual Dollars		T. Allocated
									T. Allocated
PG08303	<b>Leadership Programs</b>								
	iLeadNevada Mentor Stipends							\$	-
	Travel			\$	-			\$	-
20	Host								-
	Hosting for ASUN leadership conferences and meetings							5,000.00	\$ (5,000.00)
	iLead Nevada Mentorship Program							-	\$ -
	Gender, Race & Identity Conference							1,000.00	\$ (1,000.00)
	Development Programs							2,000.00	\$ (2,000.00)
	DFS Internship Program								\$ -
30	Operating							-	\$ -
	Programming							-	\$ -
	iLead Nevada Mentorship Program							-	\$ -
	Gender, Race & Identity Conference							1,000.00	\$ (1,000.00)
	Development Programs							3,000.00	\$ (3,000.00)
	DFS Internship Program								\$ -
97	Balance Forward	\$	5,516.69						
	<b>Total Leadership Programs</b>			\$	-	\$	(5,516.69)	\$	12,000.00
					T. Allocated		T. Actual Dollars		\$ (12,000.00)
									T. Allocated
PG12460	<b>Diversity and Inclusion</b>								
15	Student Wages:								
	Director of Diversity and Inclusion			\$	5,000.00			\$	5,000.00
	Assistant Director of Diversity and Inclusion				3,000.00				\$ -
	Commissioners (2)				6,000.00				\$ -
16	Fringe				210.00				\$ -
20	Travel								\$ -
25	Host				3,000.00				\$ 3,000.00
30	Operating Diversity Outreach			\$	16,000.00				\$ -
97	Balance Forward	\$	11,528.63						
	<b>Total Diversity and Inclusion</b>			\$	33,210.00	\$	21,681.37	\$	30,210.00
					T. Allocated		T. Actual Dollars		\$ 3,000.00
									T. Allocated
PG03984	<b>Clubs and Organizations</b>								
	Graduate Assistant - Club Sports								\$ -
	Student Wages:								
15	Director of Clubs and Organizations			\$	7,000.00			\$	7,000.00
	Assistant Director				5,000.00				\$ 2,000.00
	Club Commissioners (6)				18,000.00				\$ -
	Club Resource Employee(s)				7,410.00				\$ -
16	Fringe				561.15				\$ 30.00
25	Host				4,000.00				\$ -
30	Operating				7,200.00				\$ -
	Club Resources				2,000.00				\$ -
	Club Support				190,000.00				\$ -
	Club Sport Insurance				8,250.00				\$ -
97	Balance Forward	\$	4,498.44						
	<b>Total Clubs and Orgs</b>			\$	249,421.15	\$	244,922.71	\$	247,391.15
					T. Allocated		T. Actual Dollars		\$ 2,030.00
									T. Allocated
PG05330	<b>ASUN Sound, Lights and Resources</b>								
15	Student Wages			\$	12,882.34			\$	18,882.34
16	Fringe				193.24				\$ (90.00)
30	Operating								
	Water Monster/ grill				2,000.00				\$ -
	Sound and lights				500.00				\$ (4,000.00)
	Equipment				1,000.00				\$ -
97	Balance Forward	\$	7,628.64						
	<b>Total ASUN Sound/Light</b>			\$	16,575.58	\$	8,946.94	\$	26,665.58
					T. Allocated		T. Actual Dollars		\$ (10,090.00)
									T. Allocated
PG08169	<b>Judicial Council</b>								
15	Student Wages:								
	Chief Justice			\$	1,500.00			\$	1,500.00
	Associate Justices (4)				4,000.00				\$ -
16	Fringe				82.50				\$ -
20	Travel				-				\$ -
25	Host				250.00				\$ -
30	Operating				500.00				\$ -
79	Revenue								
97	Balance Forward	\$	1,009.57						
	<b>Total Judicial Council</b>			\$	6,332.50	\$	5,322.93	\$	6,332.50
					T. Allocated		T. Actual Dollars		\$ -
									T. Allocated
PG05566	<b>New Student Initiatives</b>								
25	Host:								
	Gift Cards			\$	1,500.00			\$	6,500.00
	BBQ				3,500.00				\$ -
30	Operating				4,500.00				\$ -
97	Balance Forward	\$	9,474.25						
	<b>Total New Student Initiatives</b>			\$	9,500.00	\$	25.75	\$	14,500.00
					T. Allocated		T. Actual Dollars		\$ (5,000.00)
									T. Allocated
PG08742	<b>Milton D. Glick Academic Initiatives</b>								
15	Work Grants			\$	72,000.00			\$	72,000.00
	Pack Internship Grant Student Employees			\$	5,100.00			\$	5,100.00
16	Fringe				1,156.50				\$ -
20	Travel				-				\$ -
25	Host				-				\$ -
	ASUN Academic Banquet				-				\$ (2,500.00)

	Food Pantry			10,000.00		9,148.02	\$ 851.98
30	Pantry - Outside Contributions		\$ 2,000.00	-		1,856.37	\$ 143.63
VT	Operating			-			\$ -
	Emergency Tuition Program			53,000.00		53,000.00	\$ -
	Tuition - Outside Contributions		\$ -			-	\$ -
	Undergraduate Research funding/summer grants			35,000.00		\$ 35,000.00	\$ -
	Emergency Assistance Program			7,980.00		7,980.00	\$ -
	Assistance - Outside Contributions		\$ -			-	\$ -
97	Balance Forward	\$ 7,129.62					
	<b>Total Glick Academic Initiatives</b>			\$ 184,236.50	\$ 175,106.88	\$ 187,740.89	\$ (1,504.39)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

PG03086

	<b>Blue Crew</b>						
15	Student Wages:					\$ 14,000.00	\$ (14,000.00)
16	Fringe					210.00	\$ (210.00)
20	Travel					-	\$ -
25	Host					15,000.00	\$ (15,000.00)
30	Operating					32,000.00	\$ (32,000.00)
79	Revenue		\$0.00				
97	Balance Forward	\$ 28,438.65					
	<b>Total Blue Crew</b>			\$ -	\$ (28,438.65)	\$ 61,210.00	\$ (61,210.00)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

PG03044

	<b>Legislative Affairs</b>						
15	Student Wages:						
	Director of Legislative Affairs			\$ 5,000.00		\$ 5,000.00	\$ -
	Assistant Directors			3,000.00		15,000.00	\$ (12,000.00)
	Policy Director			3,000.00		-	\$ 3,000.00
	Projects Director			3,000.00		-	\$ 3,000.00
	Projects Coordinator			3,000.00		-	\$ 3,000.00
	Policy Analyst			3,000.00		-	\$ 3,000.00
16	Fringe			300.00		300.00	\$ -
20	Travel			1,500.00		1,500.00	\$ -
25	Host			5,000.00		5,000.00	\$ -
30	Operating			5,000.00		5,000.00	\$ -
	Voter Registration Initiatives			-		2,500.00	\$ (2,500.00)
79	Revenue		\$0.00				\$0.00
97	Balance Forward	\$ 11,060.09					
	<b>Total Legislative Affairs</b>			\$ 31,800.00	\$ 20,739.91	\$ 34,300.00	\$ (2,500.00)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

PG01154

	<b>Undergraduate Research Journal</b>						
15	Student Wages:			\$ 12,600.00		\$ 12,600.00	\$ -
16	Fringe			189.00		189.00	\$ -
20	Travel			2,000.00		2,000.00	\$ -
25	Host			1,000.00		1,000.00	\$ -
30	Operating			6,000.00		6,000.00	\$ -
79	Revenue		\$0.00				\$0.00
97	Balance Forward	\$ 4,551.42					
	<b>Total Undergraduate Research Journal</b>			\$ 21,789.00	\$ 17,237.58	\$ 21,789.00	\$ -
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

PG08849

	<b>Campus Escort</b>						
12	Graduate Assistant - Campus Escort						\$ -
15	Student Wages			\$205,000.00		\$ 209,774.05	\$ (4,774.05)
16	Fringe			3,075.00		3,146.61	\$ (71.61)
20	Travel					-	\$ -
30	Operating			59,300.00		59,300.00	\$ -
	Tap Ride			32,099.21		32,099.21	\$ -
25	Host			-		-	\$ -
VT	Subsidy - Provost		\$ 13,000.00			\$ 13,000.00	\$ -
97	Balance Forward	\$ 1,828.33					
	<b>Total Escort</b>			\$ 299,474.21	\$ 284,645.88	\$ 304,319.87	\$ (4,845.66)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

**Total Unallocated \$20,917.66**

**Total ASUN Budget\*** \$ 2,765,758.31 T. Allocated \$ 2,427,088.08 T. Actual Dollars