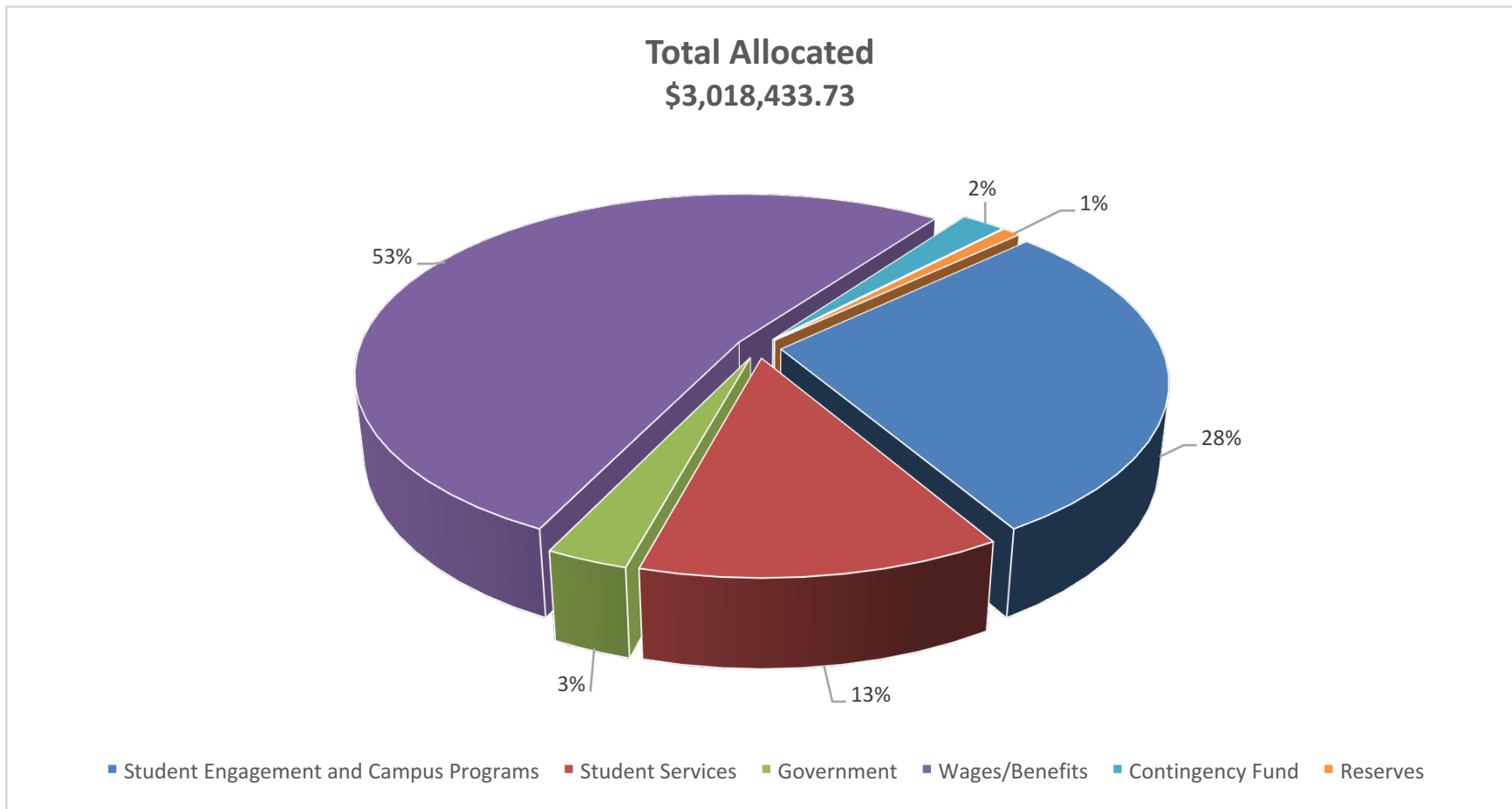


<b>Total Allocated</b>	<b>\$</b>	<b>3,018,433.73</b>	<b>100%</b>
Student Engagement and Campus Programs	\$	858,150.00	28.43%
Student Services	\$	385,961.83	12.79%
Government	\$	87,810.00	2.91%
Wages/Benefits	\$	1,593,154.46	52.78%
Contingency Fund	\$	66,250.00	2.19%
Reserves	\$	27,107.44	0.90%



**Student Engagement and Campus Programs**    \$    **858,150.00**    **28.43%**

Programming Board                                    \$    436,000.00

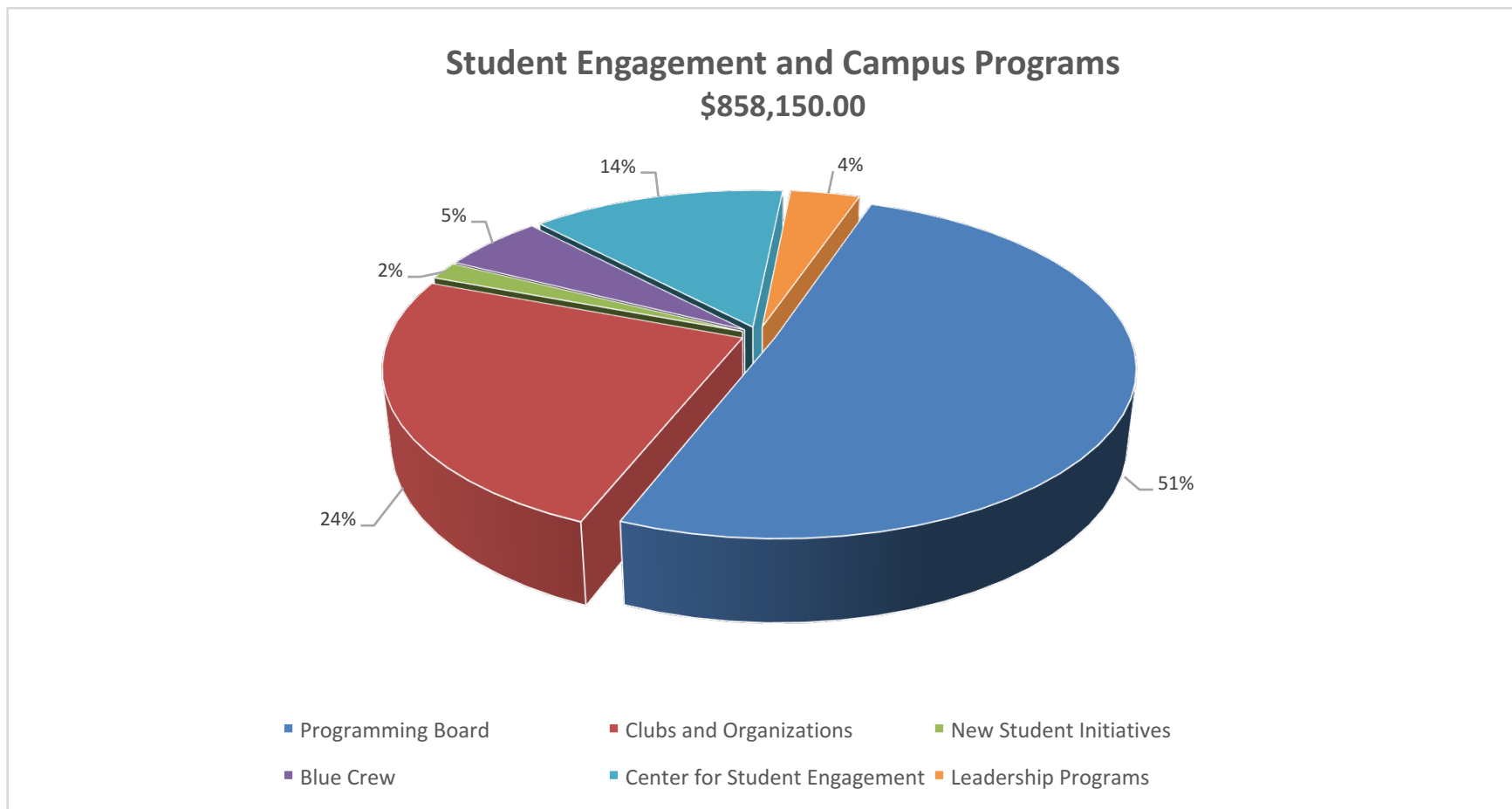
Clubs and Organizations                            \$    211,450.00

New Student Initiatives                            \$    14,500.00

Blue Crew    \$    47,000.00

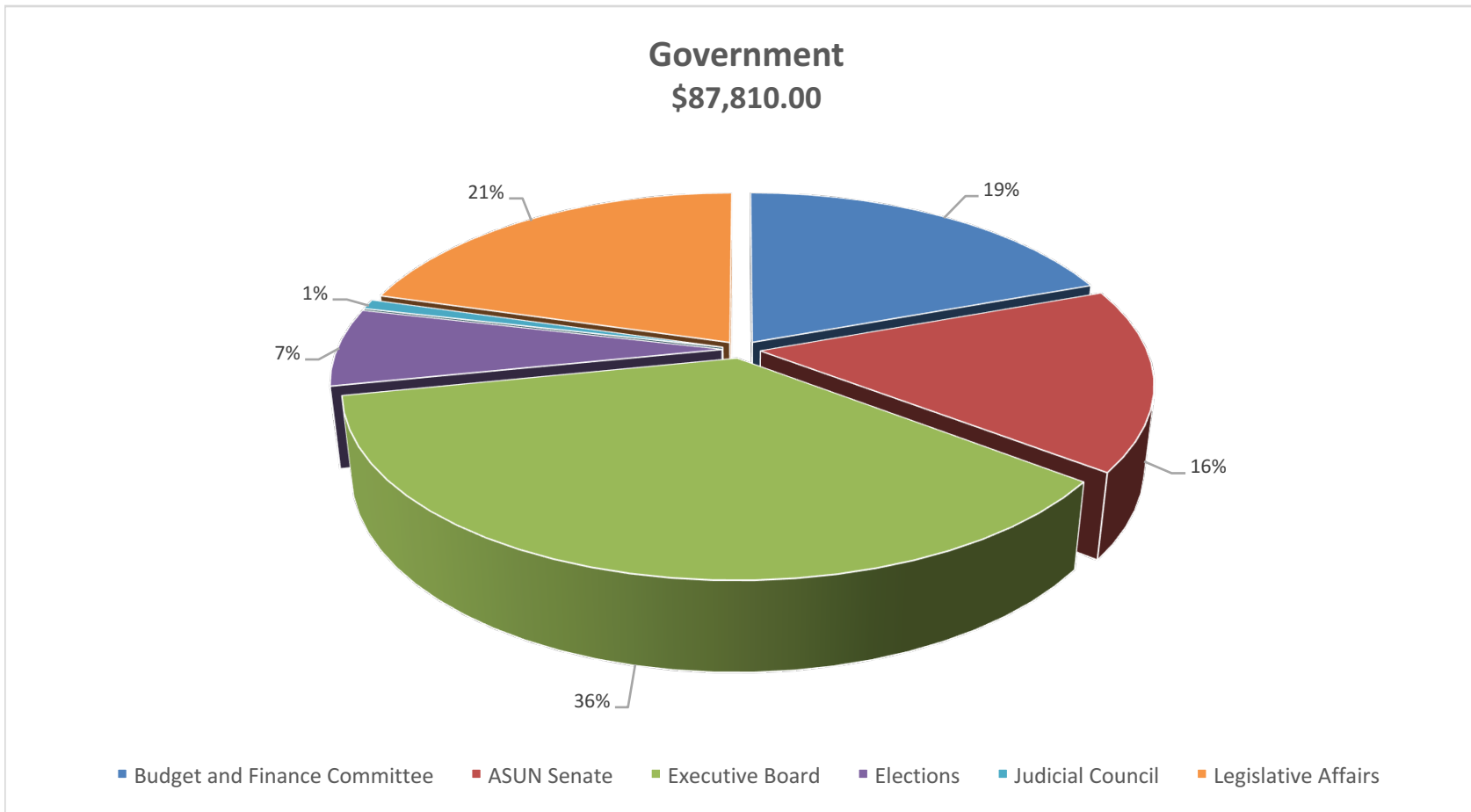
Center for Student Engagement                    \$    117,200.00

Leadership Programs                                \$    32,000.00





<b>Government</b>	\$	<b>87,810.00</b>	<b>2.91%</b>
Budget and Finance Committee	\$	17,060.00	
ASUN Senate	\$	14,000.00	
Executive Board	\$	32,000.00	
Elections	\$	6,000.00	
Judicial Council	\$	750.00	
Legislative Affairs	\$	18,000.00	



<b>Wages/Benefits</b>	<b>\$</b>	<b>1,593,154.46</b>	<b>52.78%</b>
Student	\$	759,454.06	
Professional/Classified	\$	816,700.40	
Graduate	\$	17,000.00	

