

**ASUN Operating Budget FY15**

Key:
New Change
Balance Forward
Revenue
Main Category

The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$5/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title IV of the Statutes of the Associated Students for additional information on the financials of the Association.

Account #	Object Code
1702-105-0101	Revenues

68	Student Fees		\$ 2,080,000.00		
68	Summer Student Fees		\$ 100,000.00		
87	Endowment Income restricted		0.00		
97	Balance Forward		\$ 94,751.36	\$ 66,852.85	\$ 27,898.51
	<b>Total Revenues</b>		<b>\$ 2,274,751.36</b>	act. Bal. forw	unity+traditions
				T. Allocations	

FY14	Difference
\$ 2,032,016.79	\$ 47,983.21
\$ 100,000.00	\$ -
0.00	0.00
\$ 74,258.53	\$ 20,492.83
\$ 2,206,275.32	\$ 68,476.04

Allocations	Balance Forward	Revenue	Operating Allocation
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FY14	Difference
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1702-105-0102	<b>Budget and Finance Committee</b>				Total:
30	Operating:				
	Special Requests			\$ -	
	End of the year banquet			2,500.00	
	ASUN Retreat			7,000.00	
	Senior Awards			1,000.00	
	Uncommitted			10,288.45	
25	Host				
	ASUN Retreat			3,000.00	
VT	Voluntary Transfers:				
	Donald Tibbetts Award			4,000.00	
97	Balance Forward	\$ 2,500.33			
	<b>Total Budget and Finance</b>			\$ 27,788.45	\$ 25,288.12
				T. Allocated	T. Actual Dollars

\$ -	\$ -
2,500.00	-
3,500.00	3,500.00
1,000.00	-
24,914.27	(14,625.82)
700.00	2,300.00
4,000.00	-
\$ 36,614.27	\$ (8,825.82)
T. Allocated	T. Allocated

1702-105-0103	<b>ASUN Senate</b>				
15	Student Wages:				
	Speaker of the Senate			\$ 7,000.00	
	Senators (21)			48,258.00	
	Senate Chair stipends (7X\$300)			2,100.00	
	Legislative Clerk			3,000.00	
	Secretaries (3)			12,810.00	
16	Fringe			\$ 1,097.52	
20	Travel			5,662.25	
25	Host:				
	Senate Meetings/Trainings			500.00	
	Outreach			1,500.00	
	Annual Veteran's Breakfast			2,000.00	
30	Operating:				
	Operating			5,000.00	
97	Balance Forward	\$ 1,219.63			
	<b>Total Senate</b>			\$ 88,927.77	\$ 87,708.14
				T. Allocated	T. Actual Dollars

\$ 7,000.00	\$ -
48,258.00	\$ -
1,702.99	\$ 397.01
3,000.00	\$ -
12,810.00	\$ -
1,091.56	\$ 5.96
3,000.00	\$ 2,662.25
500.00	\$ -
4,000.00	\$ (2,500.00)
-	2000
5,000.00	-
\$ 86,362.55	\$ 2,565.22
T. Allocated	T. Allocated

1702-105-0104	<b>Executive Board</b>				
15	Student Wages:				
	President			\$ 8,800.00	
	Vice President			7,000.00	
	Attorney General			5,000.00	
	Director of Public Relations			5,000.00	
	Chief of Staff			3,000.00	
	Executive Administrative Assistants			3,000.00	
	Assistant Directors of Campus and Public Relations			6,000.00	
16	Fringe			567.00	
20	Travel			4,337.75	
25	Host			3,500.00	
	Exec Branch Outreach			2,500.00	
30	Operating			5,500.00	
	Executive Intern Program			1,000.00	
97	Balance Forward	\$ 2,925.15			
	<b>Total Exec. Board</b>			\$ 55,204.75	\$ 52,279.60
				T. Allocated	T. Actual Dollars

\$ 8,800.00	\$ -
7,000.00	\$ -
5,000.00	\$ -
5,000.00	\$ -
3,000.00	\$ -
-	\$ 3,000.00
-	\$ 6,000.00
432.00	\$ 135.00
3,500.00	\$ 837.75
1,500.00	\$ 2,000.00
2,000.00	\$ 500.00
4,000.00	\$ 1,500.00
6,000.00	\$ (5,000.00)
\$ 46,232.00	\$ 8,972.75
T. Allocated	T. Allocated

1702-105-0106	<b>Elections</b>				
25	Host			\$ 1,300.00	
15	Student Wages			6,000.00	
	Poll Workers			-	
16	Fringe			90.00	
30	Operating			5,700.00	
97	Balance Forward	\$ 154.82			
	<b>Total Elections</b>			\$ 13,090.00	\$ 12,935.18
				T. Allocated	T. Actual Dollars

\$ 1,300.00	\$ -
3,949.00	2,051.00
-	-
59.24	30.76
3,700.00	2,000.00
\$ 9,008.24	\$ 4,081.76
T. Allocated	T. Allocated

1702-105-0107	<b>Contingency Fund</b>				
30	Operating			\$ 56,868.78	
97	Balance Forward	\$ 53,750.03			
	<b>Total Contingency Fund</b>			\$ 56,868.78	\$ 3,118.75
				T. Allocated	T. Actual Dollars

\$ 55,156.88	\$ 1,711.90
\$ 55,156.88	\$ 1,711.90
T. Allocated	T. Allocated

1702-105-0108	<b>Insight Magazine</b>				
15	Student Wages			\$ 15,000.00	
16	Fringe			225.00	
25	Host			25.00	
20	Travel			1,180.00	
30	Operating			12,000.00	
	Subsidies		\$ 1,180		
79	Advertising Revenue		\$ 0.00		
97	Balance Forward	\$ 9,299.85			
	<b>Total Insight Magazine</b>			\$ 28,430.00	\$ 17,950.15
				T. Allocated	T. Actual Dollars

\$ 15,000.00	\$ -
225.00	-
25.00	-
1,180.00	-
12,000.00	-
\$ 28,430.00	\$ -
T. Allocated	T. Allocated

1702-105-0109	<b>Brushfire</b>								
15	Student Wages			\$ 9,900.00		\$ 9,900.00	\$ -		
16	Fringe			148.50		148.50	-		
25	Host			300.00		300.00	-		
20	Travel			800.00		-	800.00		
30	Operating			13,900.00		13,900.00	-		
97	Balance Forward	\$ 226.04							
	<b>Total Brushfire</b>			\$ 25,048.50	\$ 24,822.46	\$ 24,248.50	\$ 800.00		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
1702-105-0111	<b>Programming Board</b>								
15	Student Wages:								
	Director of Programming			\$ 7,000.00		\$ 7,000.00	\$ -		
	Programmers (9)			35,500.00		27,000.00	8,500.00		
16	Fringe			637.50		510.00	127.50		
20	Travel			5,000.00		4,590.00	410.00		
25	Host			15,000.00		15,000.00	-		
30	Operating			415,000.00		176,683.56	238,316.44		
79	Revenue		\$100,000.00			\$ 10,000.00	\$90,000.00		
97	Balance Forward	\$ 3,748.72							
	<b>Total Programming</b>			\$ 478,137.50	\$ 374,388.78	\$ 240,783.56	\$ 337,353.94		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
1702-105-0112	<b>ASUN Center for Student Engagement</b>								
11	Professional Salaries			\$ 425,600.00		\$ 394,282.00	\$ 31,318.00		
	COLA			-		-	-		
12	Graduate Assistants			32,000.00		31,000.00	1,000.00		
44	Tuition			5,100.00		4,400.00	700.00		
14	Classified Salaries			38,000.00		41,022.00	(3,022.00)		
15	Wages:								
	Students			96,608.00		101,330.00	(4,722.00)		
16	Fringe:								
	Professional & Classified			159,347.00		165,558.00	(6,211.00)		
	Student			1,449.12		1,519.00	(69.88)		
20	Travel			13,000.00		11,000.00	2,000.00		
25	Host			7,000.00		6,000.00	1,000.00		
30	Operating			60,000.00		60,000.00	-		
97	Balance Forward	\$ 21,977.88							
	<b>Total ASUN Center for Student Engagement</b>			\$ 838,104.12	\$ 816,126.24	\$ 816,111.00	\$ 21,993.12		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
1702-105-0113	<b>Inkblot Promotions</b>								
15	Student Wages			\$ 51,220.00		\$ 51,220.00	\$ -		
16	Fringe			768.30		768.30	-		
20	Travel			1,500.00		1,500.00	-		
25	Host			500.00		500.00	-		
30	Operating			42,000.00		39,000.00	3,000.00		
30	Visix Renewal			2,300.00		2,300.00	-		
30	Advertising Expenses			27,500.00		27,500.00	-		
97	Balance Forward	\$ 826.28							
	<b>Total Inkblot</b>			\$ 125,788.30	\$ 124,962.02	\$ 122,788.30	\$ 3,000.00		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
1702-105-0114	<b>Legal Services</b>								
30	Professional Salaries/Contract			\$ 15,000.00		\$ 15,000.00	\$ -		
15	Student Wages			15,102.00		13,317.50	1,784.50		
16	Fringe			226.53		199.76	26.77		
30	Operating			450.00		450.00	-		
97	Balance Forward	\$ 177.63							
	<b>Total Legal Services</b>			\$ 30,778.53	\$ 30,600.90	\$ 28,967.26	\$ 1,811.27		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
1702-105-0117	<b>Wolf Pack Radio</b>								
15	Student Wages			\$ 19,947.50		\$ 19,947.50	\$ -		
16	Fringe			299.21		299.21	0.00		
20	Travel			1,920.17		-	1,920.17		
25	Host			250.00		750.00	(500.00)		
30	Operating			9,779.83		7,700.00	2,079.83		
79	Advertising Revenue								
97	Balance Forward	\$ 296.18							
	<b>Total Wolfpack Radio</b>			\$ 32,196.71	\$ 31,900.53	\$ 28,696.71	\$ 3,500.00		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
1702-105-0119	<b>Leadership Programs</b>								
20	Travel			\$ -		\$ -	\$ -		
30	Leadership Challenge			-		60,000.00	(60,000.00)		
	DFS Internship Program			5,000.00		5,000.00	-		
25	Host			5,000.00		5,000.00	-		
30	Operating			15,000.00		24,000.00	(9,000.00)		
	Subsidies		4,000				(4,000.00)		
97	Balance Forward	\$ 4,445.41							
	<b>Total Leadership Programs</b>			\$ 25,000.00	\$ 16,554.59	\$ 94,000.00	\$ (73,000.00)		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
1702-105-0126	<b>Clubs and Organizations</b>								
15	LOA - Club Sports			\$ 7,300.00		\$ 7,300.00			
	Student Wages:								
	Director of Clubs and Organizations			\$ 7,000.00		\$ 7,000.00	\$ -		
	Club Support Funding Mgr			3,000.00		3,000.00	0.00		
	Club Commissioners (6)			9,000.00		9,000.00	-		
	Club Resource Employee(s)			6,432.50		6,432.50	-		
16	Fringe			381.49		381.49	(0.00)		
25	Host			4,000.00		4,000.00	-		
30	Operating			7,200.00		4,200.00	3,000.00		
	Club Resources			2,000.00		2,000.00	-		
	Club Support			162,676.15		152,676.15	10,000.00		
	Club Sport Insurance			8,250.00		8,250.00	-		
97	Balance Forward	\$ 62.29							
	<b>Total Clubs and Orgs</b>			\$ 217,240.14	\$ 217,177.85	\$ 196,940.14	\$ 13,000.00		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		

1702-105-0128		<b>ASUN Sound/Light</b>							
15		Student Wages			\$ 22,000.00		\$ 22,000.00	\$ -	
16		Fringe			330.00		330.00	-	
30		Operating			7,000.00		5,000.00	2,000.00	
97		Balance Forward	\$ 477.58						
		<b>Total ASUN Sound/Light</b>			\$ 29,330.00	\$ 28,852.42	\$ 27,330.00	\$ 2,000.00	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0131		<b>Unity Commissioner</b>							
15		Student Wages:							
		Director of Campus Unity					\$ 3,000.00	\$ (3,000.00)	
		Unity Commissioners (6)					5,000.00	(5,000.00)	
16		Fringe					120.00	(120.00)	
20		Travel					3,000.00	(3,000.00)	
25		Host					3,000.00	(3,000.00)	
30		Operating					21,000.00	(21,000.00)	
		Diversity Conference					5,000.00	(5,000.00)	
79		Revenue							
97		Balance Forward				**			
		<b>Total Unity Initiatives</b>			\$ -	\$ -	\$ 40,120.00	\$ (40,120.00)	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0132		<b>Traditions Board</b>							
15		Student Wages:							
		Director of Traditions					\$ 5,000.00	\$ (5,000.00)	
		Associate Director					3,000.00	(3,000.00)	
		Event Programmers (3)					3,000.00	(3,000.00)	
16		Fringe					165.00	(165.00)	
20		Travel					1,112.42	(1,112.42)	
25		Host					26,107.58	(26,107.58)	
30		Operating					62,922.00	(62,922.00)	
		Athletic Initiatives					-	-	
79		Revenue					\$ 16,000.00	\$ (16,000.00)	
97		Balance Forward				**			
		<b>Total Traditions Board</b>			\$ -	\$ -	\$ 117,307.00	\$ (85,307.00)	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0133		<b>Judicial Council</b>							
15		Student Wages:							
		Chief Justice			\$ 1,500.00		\$ 1,026.00	\$ 474.00	
		Associate Justices (4)			4,000.00		4,104.00	(104.00)	
		Fringe			82.50		76.95	5.55	
20		Travel			-		-	-	
25		Host			250.00		250.00	-	
30		Operating			750.00		500.00	-	
79		Revenue							
97		Balance Forward	\$51.78						
		<b>Total Judicial Council</b>			\$ 6,582.50	\$ 6,530.72	\$ 5,956.95	\$ 375.55	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0134		<b>New Student Initiatives</b>							
25		Host:							
		Gift Cards			\$ 6,500.00		\$ 13,000.00	\$ (6,500.00)	
		BBQ			3,500.00		3,500.00	-	
30		Operating			4,500.00		4,500.00	-	
97		Balance Forward	\$ 4,807.34						
		<b>Total New Student Initiatives</b>			\$ 14,500.00	\$ 9,692.66	\$ 21,000.00	\$ (6,500.00)	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0135		<b>Milton D. Glick Academic Initiatives</b>							
15		Work Grants			\$ 31,500.00		\$ 60,750.00	\$ (29,250.00)	
		Journal student employees					\$ 4,500.00	\$ (4,500.00)	
		Fringe			472.50		\$ 978.75	\$ (506.25)	
20		Travel			5,000		\$ -	\$ 5,000.00	
25		Host			-		-	-	
		Food Pantry			3,417.62		3,417.62	-	
		Pantry - Outside Contributions	\$ -		-		-	-	
30		Operating			-		-	-	
VT		Emergency Tuton Program			53,000.00		53,000.00	-	
		Tuition - Outside Contributions	\$ -		-		-	-	
		Undergraduate Research funding			25,000.00		\$ 25,000.00	-	
		Emergency Assistance Program			7,980		7,980.00	-	
		Assistance - Outside Contributions	\$ -		-		-	-	
		Balance Forward	\$ 421.56						
		<b>Total Glick Academic Initiatives</b>			\$ 126,370.12	\$ 125,948.56	\$ 155,626.37	\$ (29,256.25)	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0136		<b>Legislative Affairs</b>							
15		Student Wages:							
		Director of Legislative Affairs			\$ 5,000.00		\$ 5,000.00	\$ -	
		Assistant Directors (5)			15,000.00		12,000.00	3,000.00	
16		Fringe			300.00		255.00	45.00	
20		Travel			1,000.00		5,000.00	(4,000.00)	
25		Host			5,500.00		1,500.00	4,000.00	
30		Operating			6,000.00		3,000.00	3,000.00	
		Voter Registration Initiatives			2,500.00		-	2,500.00	
		Revenue			\$0.00				
		Balance Forward	\$ 6.55						
		<b>Total Legislative Affairs</b>			\$ 35,300.00	\$ 35,293.45	\$ 26,755.00	\$ 8,545.00	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0137		<b>Undergraduate Research Journal</b>							
15		Student Wages:			\$ 8,460.00		\$ 3,960.00	\$ 4,500.00	
16		Fringe			126.90		59.00	67.90	
20		Travel			1,500.00			1,500.00	
25		Host			2,000.00		300.00	1,700.00	
30		Operating			6,250.00		9,250.00	(3,000.00)	
		Revenue			\$0.00				
		Balance Forward	\$ 7,514.67						
		<b>Total Undergraduate Research Journal</b>			\$ 18,336.90	\$ 10,822.23	\$ 13,569.00	\$ 267.90	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1201-105-1006		<b>Campus Escort</b>							
15		Student Wages			\$ 142,000.00		\$ 122,622.00	\$ 19,378.00	

16	Fringe			2,130.00	
20	Travel				
30	Operating			53,700.00	
	RideCell Program			38,994.00	
25	Host			-	
VT	Subsidy - Provost		\$ 13,000.00		
97	Balance Forward	\$ 2,025.99			
<b>Total Escort</b>				\$ 236,824.00	\$ 221,798.01
				T. Allocated	T. Actual Dollars
				<b>Total Unallocated</b>	<b>\$10,288.45</b>
<b>Total ASUN Budget*</b>				\$ 2,509,847.07	\$ 2,264,462.91
				T. Allocated	T. Actual Dollars

1,839.33	290.67
-	-
58,000.00	(4,300.00)
38,994.00	-
-	-
\$ 221,455.33	\$ 15,368.67
T. Allocated	T. Allocated