

ASUN Operating Budget FY15

Key:
New Change
Balance Forward
Revenue
Main Category
Account #
Object Code

The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$5/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title IV of the Statutes of the Associated Students for additional information on the financials of the Association.

1702-105-0101 Revenues

68	Student Fees		\$ 2,080,000.00		
68	Summer Student Fees		\$ 100,000.00		
87	Endowment Income restricted		0.00		
97	Balance Forward		\$ 94,751.36	\$ 66,852.85	\$ 27,898.51
	Total Revenues		\$ 2,274,751.36	act. Bal. forw	unity+traditions
				T. Allocations	

FY14		Difference
\$ 2,032,016.79	\$ 47,983.21	
\$ 100,000.00	\$ -	
0.00	0.00	
\$ 74,258.53	\$ 20,492.83	
\$ 2,206,275.32	\$ 68,476.04	

Allocations

	Balance Forward	Revenue	Operating Allocation	
1702-105-0102				Budget and Finance Committee
30				Operating:
			\$ -	Special Requests
			2,500.00	End of the year banquet
			7,000.00	ASUN Retreat
			1,000.00	Senior Awards
			10,288.45	Uncommitted
25				Host
			3,000.00	ASUN Retreat
VT				Voluntary Transfers:
			4,000.00	Donald Tibbetts Award
97	\$ 2,500.33			Balance Forward
			\$ 27,788.45	Total Budget and Finance
			\$ 25,288.12	
				T. Allocated T. Actual Dollars

FY14		Difference
\$ -	\$ -	
2,500.00	-	
3,500.00	3,500.00	
1,000.00	-	
24,914.27	(14,625.82)	
700.00	2,300.00	
4,000.00	-	
\$ 36,614.27	\$ (8,825.82)	
		T. Allocated T. Allocated

1702-105-0103				ASUN Senate
15				Student Wages:
			\$ 7,000.00	Speaker of the Senate
			48,258.00	Senators (21)
			2,100.00	Senate Chair stipends (7X\$300)
			3,000.00	Legislative Clerk
			12,810.00	Secretaries (3)
16			\$ 1,097.52	Fringe
20			5,662.25	Travel
25				Host:
			500.00	Senate Meetings/Trainings
			1,500.00	Outreach
			2,000.00	Annual Veteran's Breakfast
30				Operating:
			5,000.00	Operating
97	\$ 1,219.63			Balance Forward
			\$ 88,927.77	Total Senate
			\$ 87,708.14	
				T. Allocated T. Actual Dollars

\$ 7,000.00	\$ -	
48,258.00	\$ -	
1,702.99	\$ 397.01	
3,000.00	\$ -	
12,810.00	\$ -	
1,091.56	\$ 5.96	
3,000.00	\$ 2,662.25	
500.00	\$ -	
4,000.00	\$ (2,500.00)	
-	2000	
5,000.00	-	
\$ 86,362.55	\$ 2,565.22	
		T. Allocated T. Allocated

1702-105-0104				Executive Board
15				Student Wages:
			\$ 8,800.00	President
			7,000.00	Vice President
			5,000.00	Attorney General
			5,000.00	Director of Public Relations
			3,000.00	Chief of Staff
			3,000.00	Executive Administrative Assistants
			6,000.00	Assistant Directors of Campus and Public Relations
16			567.00	Fringe
20			4,337.75	Travel
25			3,500.00	Host
			2,500.00	Exec Branch Outreach
30			5,500.00	Operating
			1,000.00	Executive Intern Program
97	\$ 2,925.15			Balance Forward
			\$ 55,204.75	Total Exec. Board
			\$ 52,279.60	
				T. Allocated T. Actual Dollars

\$ 8,800.00	\$ -	
7,000.00	\$ -	
5,000.00	\$ -	
5,000.00	\$ -	
3,000.00	\$ -	
-	\$ 3,000.00	
-	\$ 6,000.00	
432.00	\$ 135.00	
3,500.00	\$ 837.75	
1,500.00	\$ 2,000.00	
2,000.00	\$ 500.00	
4,000.00	\$ 1,500.00	
6,000.00	\$ (5,000.00)	
\$ 46,232.00	\$ 8,972.75	
		T. Allocated T. Allocated

1702-105-0106				Elections
25			\$ 1,300.00	Host
15			6,000.00	Student Wages
			-	Poll Workers
16			90.00	Fringe
30			5,700.00	Operating
97	\$ 154.82			Balance Forward
			\$ 13,090.00	Total Elections
			\$ 12,935.18	
				T. Allocated T. Actual Dollars

\$ 1,300.00	\$ -	
3,949.00	2,051.00	
-	-	
59.24	30.76	
3,700.00	2,000.00	
\$ 9,008.24	\$ 4,081.76	
		T. Allocated T. Allocated

1702-105-0107				Contingency Fund
30			\$ 56,868.78	Operating
97	\$ 53,750.03			Balance Forward
			\$ 56,868.78	Total Contingency Fund
			\$ 3,118.75	
				T. Allocated T. Actual Dollars

\$ 55,156.88	\$ 1,711.90	
\$ 55,156.88	\$ 1,711.90	
		T. Allocated T. Allocated

1702-105-0108				Insight Magazine
15			\$ 15,000.00	Student Wages
16			225.00	Fringe
25			25.00	Host
20			1,180.00	Travel
30			12,000.00	Operating
		\$ 1,180		Subsidies
		\$ 0.00		Advertising Revenue
97	\$ 9,299.85			Balance Forward
			\$ 28,430.00	Total Insight Magazine
			\$ 17,950.15	
				T. Allocated T. Actual Dollars

\$ 15,000.00	\$ -	
225.00	-	
25.00	-	
1,180.00	-	
12,000.00	-	
\$ 28,430.00	\$ -	
		T. Allocated T. Allocated

1702-105-0109

Brushfire			
15	Student Wages		\$ 9,900.00
16	Fringe		148.50
25	Host		300.00
20	Travel		800.00
30	Operating		13,900.00
97	Balance Forward	\$ 226.04	
Total Brushfire			\$ 25,048.50
			\$ 24,822.46
		T. Allocated	T. Actual Dollars

\$ 9,900.00	\$ -
148.50	-
300.00	-
-	800.00
13,900.00	-
\$ 24,248.50	\$ 800.00
T. Allocated	T. Allocated

1702-105-0111

Programming Board			
Student Wages:			
15	Director of Programming		\$ 7,000.00
	Programmers (9)		35,500.00
16	Fringe		637.50
20	Travel		5,000.00
25	Host		15,000.00
30	Operating		415,000.00
79	Revenue	\$100,000.00	
97	Balance Forward	\$ 3,748.72	
Total Programming			\$ 478,137.50
			\$ 374,388.78
		T. Allocated	T. Actual Dollars

\$ 7,000.00	\$ -
27,000.00	\$ 8,500.00
510.00	\$ 127.50
4,590.00	\$ 410.00
15,000.00	\$ -
176,683.56	\$ 238,316.44
\$ 10,000.00	\$ 90,000.00
\$ 240,783.56	\$ 337,353.94
T. Allocated	T. Allocated

1702-105-0112

ASUN Center for Student Engagement			
11	Professional Salaries		\$ 425,600.00
	COLA		-
12	Graduate Assistants		32,000.00
44	Tuition		5,100.00
14	Classified Salaries		38,000.00
Wages:			
15	Students		96,608.00
Fringe:			
16	Professional & Classified		159,347.00
	Student		1,449.12
20	Travel		13,000.00
25	Host		7,000.00
30	Operating		60,000.00
97	Balance Forward	\$ 21,977.88	
Total ASUN Center for Student Engagement			\$ 838,104.12
			\$ 816,126.24
		T. Allocated	T. Actual Dollars

\$ 394,282.00	\$ 31,318.00
-	-
31,000.00	1,000.00
4,400.00	700.00
41,022.00	(3,022.00)
101,330.00	(4,722.00)
165,558.00	(6,211.00)
1,519.00	(69.88)
11,000.00	2,000.00
6,000.00	1,000.00
60,000.00	-
\$ 816,111.00	\$ 21,993.12
T. Allocated	T. Allocated

1702-105-0113

Inkblot Promotions			
15	Student Wages		\$ 51,220.00
16	Fringe		768.30
20	Travel		1,500.00
25	Host		500.00
30	Operating		42,000.00
	Visix Renewal		2,300.00
30	Advertising Expenses		27,500.00
97	Balance Forward	\$ 826.28	
Total Inkblot			\$ 125,788.30
			\$ 124,962.02
		T. Allocated	T. Actual Dollars

\$ 51,220.00	\$ -
768.30	-
1,500.00	-
500.00	-
39,000.00	3,000.00
2,300.00	-
27,500.00	-
\$ 122,788.30	\$ 3,000.00
T. Allocated	T. Allocated

1702-105-0114

Legal Services			
30	Professional Salaries/Contract		\$ 15,000.00
15	Student Wages		15,102.00
16	Fringe		226.53
30	Operating		450.00
97	Balance Forward	\$ 177.63	
Total Legal Services			\$ 30,778.53
			\$ 30,600.90
		T. Allocated	T. Actual Dollars

\$ 15,000.00	\$ -
13,317.50	1,784.50
199.76	26.77
450.00	-
\$ 28,967.26	\$ 1,811.27
T. Allocated	T. Allocated

1702-105-0117

Wolf Pack Radio			
15	Student Wages		\$ 19,947.50
16	Fringe		299.21
20	Travel		3,500.00
25	Host		750.00
30	Operating		7,700.00
79	Advertising Revenue		
97	Balance Forward	\$ 296.18	
Total Wolfpack Radio			\$ 32,196.71
			\$ 31,900.53
		T. Allocated	T. Actual Dollars

\$ 19,947.50	\$ -
299.21	0.00
-	3,500.00
750.00	-
7,700.00	-
\$ 28,696.71	\$ 3,500.00
T. Allocated	T. Allocated

1702-105-0119

Leadership Programs			
20	Travel		\$ -
30	Leadership Challenge		-
	DFS Internship Program		5,000.00
25	Host		5,000.00
30	Operating		15,000.00
	Subsidies	4,000	
97	Balance Forward	\$ 4,445.41	
Total Leadership Programs			\$ 25,000.00
			\$ 16,554.59
		T. Allocated	T. Actual Dollars

\$ -	\$ -
60,000.00	(60,000.00)
5,000.00	-
5,000.00	-
24,000.00	(9,000.00)
	(4,000.00)
\$ 94,000.00	\$ (73,000.00)
T. Allocated	T. Allocated

1702-105-0126

Clubs and Organizations			
15	LOA - Club Sports		\$ 7,300.00
Student Wages:			
	Director of Clubs and Organizations		\$ 7,000.00
	Club Support Funding Mgr		3,000.00
	Club Commissioners (6)		9,000.00
	Club Resource Employee(s)		6,432.50
16	Fringe		381.49
25	Host		4,000.00
30	Operating		7,200.00
	Club Resources		2,000.00
	Club Support		162,676.15
	Club Sport Insurance		8,250.00
97	Balance Forward	\$ 62.29	
Total Clubs and Orgs			\$ 217,240.14
			\$ 217,177.85
		T. Allocated	T. Actual Dollars

\$ 7,300.00	
\$ 7,000.00	\$ -
3,000.00	0.00
9,000.00	-
6,432.50	-
381.49	(0.00)
4,000.00	-
4,200.00	3,000.00
2,000.00	-
152,676.15	10,000.00
8,250.00	-
\$ 196,940.14	\$ 13,000.00
T. Allocated	T. Allocated

1702-105-0128		ASUN Sound/Light							
15		Student Wages			\$ 22,000.00		\$ 22,000.00	\$ -	
16		Fringe			330.00		330.00	-	
30		Operating			7,000.00		5,000.00	2,000.00	
97		Balance Forward	\$ 477.58						
		Total ASUN Sound/Light			\$ 29,330.00	\$ 28,852.42	\$ 27,330.00	\$ 2,000.00	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0131		Unity Commissioner							
15		Student Wages:							
		Director of Campus Unity					\$ 3,000.00	\$ (3,000.00)	
		Unity Commissioners (6)					5,000.00	(5,000.00)	
16		Fringe					120.00	(120.00)	
20		Travel					3,000.00	(3,000.00)	
25		Host					3,000.00	(3,000.00)	
30		Operating					21,000.00	(21,000.00)	
		Diversity Conference					5,000.00	(5,000.00)	
79		Revenue							
97		Balance Forward				**			
		Total Unity Initiatives			\$ -	\$ -	\$ 40,120.00	\$ (40,120.00)	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0132		Traditions Board							
15		Student Wages:							
		Director of Traditions					\$ 5,000.00	\$ (5,000.00)	
		Associate Director					3,000.00	(3,000.00)	
		Event Programmers (3)					3,000.00	(3,000.00)	
16		Fringe					165.00	(165.00)	
20		Travel					1,112.42	(1,112.42)	
25		Host					26,107.58	(26,107.58)	
30		Operating					62,922.00	(62,922.00)	
		Athletic Initiatives					-	-	
79		Revenue					\$ 16,000.00	\$ (16,000.00)	
97		Balance Forward				**			
		Total Traditions Board			\$ -	\$ -	\$ 117,307.00	\$ (85,307.00)	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0133		Judicial Council							
15		Student Wages:							
		Chief Justice			\$ 1,500.00		\$ 1,026.00	\$ 474.00	
		Associate Justices (4)			4,000.00		4,104.00	(104.00)	
		Fringe			82.50		76.95	5.55	
20		Travel			-		-	-	
25		Host			250.00		250.00	-	
30		Operating			750.00		500.00	-	
79		Revenue							
97		Balance Forward	\$51.78						
		Total Judicial Council			\$ 6,582.50	\$ 6,530.72	\$ 5,956.95	\$ 375.55	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0134		New Student Initiatives							
25		Host:							
		Gift Cards			\$ 6,500.00		\$ 13,000.00	\$ (6,500.00)	
		BBQ			3,500.00		3,500.00	-	
30		Operating			4,500.00		4,500.00	-	
97		Balance Forward	\$ 4,807.34						
		Total New Student Initiatives			\$ 14,500.00	\$ 9,692.66	\$ 21,000.00	\$ (6,500.00)	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0135		Milton D. Glick Academic Initiatives							
15		Work Grants			\$ 31,500.00		\$ 60,750.00	\$ (29,250.00)	
		Journal student employees					\$ 4,500.00	\$ (4,500.00)	
		Fringe			472.50		\$ 978.75	\$ (506.25)	
20		Travel			5,000		\$ -	\$ 5,000.00	
25		Host			-		-	-	
		Food Pantry			3,417.62		3,417.62	-	
		Pantry - Outside Contributions	\$ -		-		-	-	
30		Operating			-		-	-	
VT		Emergency Tuton Program			53,000.00		53,000.00	-	
		Tuition - Outside Contributions	\$ -		-		-	-	
		Undergraduate Research funding			25,000.00		\$ 25,000.00	-	
		Emergency Assistance Program			7,980		7,980.00	-	
		Assistance - Outside Contributions	\$ -		-		-	-	
		Balance Forward	\$ 421.56						
		Total Glick Academic Initiatives			\$ 126,370.12	\$ 125,948.56	\$ 155,626.37	\$ (29,256.25)	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0136		Legislative Affairs							
15		Student Wages:							
		Director of Legislative Affairs			\$ 5,000.00		\$ 5,000.00	\$ -	
		Assistant Directors (5)			15,000.00		12,000.00	3,000.00	
16		Fringe			300.00		255.00	45.00	
20		Travel			1,000.00		5,000.00	(4,000.00)	
25		Host			5,500.00		1,500.00	4,000.00	
30		Operating			6,000.00		3,000.00	3,000.00	
		Voter Registration Initiatives			2,500.00		-	2,500.00	
		Revenue			\$0.00				
		Balance Forward	\$ 6.55						
		Total Legislative Affairs			\$ 35,300.00	\$ 35,293.45	\$ 26,755.00	\$ 8,545.00	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0137		Undergraduate Research Journal							
15		Student Wages:			\$ 8,460.00		\$ 3,960.00	\$ 4,500.00	
16		Fringe			126.90		59.00	67.90	
20		Travel			1,500.00			1,500.00	
25		Host			2,000.00		300.00	1,700.00	
30		Operating			6,250.00		9,250.00	(3,000.00)	
		Revenue			\$0.00				
		Balance Forward	\$ 7,514.67						
		Total Undergraduate Research Journal			\$ 18,336.90	\$ 10,822.23	\$ 13,569.00	\$ 267.90	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1201-105-1006		Campus Escort							
15		Student Wages			\$ 142,000.00		\$ 122,622.00	\$ 19,378.00	

16	Fringe			2,130.00	
20	Travel				
30	Operating			53,700.00	
	RideCell Program			38,994.00	
25	Host			-	
VT	Subsidy - Provost		\$ 13,000.00		
97	Balance Forward	\$ 2,025.99			
Total Escort				\$ 236,824.00	\$ 221,798.01
				T. Allocated	T. Actual Dollars

	1,839.33	290.67
	-	-
	58,000.00	(4,300.00)
	38,994.00	-
	-	-
	\$ 221,455.33	\$ 15,368.67
	T. Allocated	T. Allocated

Total Unallocated	\$10,288.45
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Total ASUN Budget*				\$ 2,509,847.07	\$ 2,264,462.91
				T. Allocated	T. Actual Dollars