

**ASUN Operating Budget FY15**

Key:
New Change
Balance Forward
Revenue
Main Category

The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$5/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title IV of the Statutes of the Associated Students for additional information on the financials of the Association.

Account #	Object Code	Revenues			
68	Student Fees		\$	2,080,000.00	
68	Summer Student Fees		\$	100,000.00	
87	Endowment Income restricted			0.00	
97	Balance Forward		\$	94,751.36	act. Bal. forw
	<b>Total Revenues</b>		\$	2,274,751.36	unity+traditions

FY14	Difference
\$ 2,032,016.79	\$ 47,983.21
\$ 100,000.00	\$ -
0.00	0.00
\$ 74,258.53	\$ 20,492.83
\$ 2,206,275.32	\$ 68,476.04

Allocations		Balance Forward	Revenue	Operating Allocation
1702-105-0102	<b>Budget and Finance Committee</b>			Total:
30	Operating:			
	Special Requests		\$	-
	End of the year banquet			2,500.00
	ASUN Retreat			7,000.00
	Senior Awards			1,000.00
	Uncommitted			10,288.45
25	Host			
	ASUN Retreat			3,000.00
VT	Voluntary Transfers:			
	Donald Tibbetts Award			4,000.00
97	Balance Forward	\$ 2,500.33		
	<b>Total Budget and Finance</b>		\$ 27,788.45	\$ 25,288.12

FY14	Difference
\$ -	\$ -
2,500.00	-
3,500.00	3,500.00
1,000.00	-
24,914.27	(14,625.82)
700.00	2,300.00
4,000.00	-
\$ 36,614.27	\$ (8,225.82)

ASUN Senate		Balance Forward	Revenue	Operating Allocation
1702-105-0103	<b>ASUN Senate</b>			T. Allocated T. Actual Dollars
15	Student Wages:			
	Speaker of the Senate		\$	7,000.00
	Senators (21)			48,258.00
	Senate Chair stipends (7X\$300)			2,100.00
	Legislative Clerk			3,000.00
	Secretaries (3)			12,810.00
16	Fringe		\$	1,097.52
20	Travel			5,662.25
25	Host:			
	Senate Meetings/Trainings			500.00
	Outreach			1,500.00
	Annual Veteran's Breakfast			2,000.00
30	Operating:			
	Operating			5,000.00
97	Balance Forward	\$ 1,219.63		
	<b>Total Senate</b>		\$ 88,927.77	\$ 87,708.14

FY14	Difference
\$ 7,000.00	\$ -
48,258.00	-
1,702.99	\$ 397.01
3,000.00	-
12,810.00	-
1,091.56	\$ 5.96
3,000.00	\$ 2,662.25
500.00	\$ -
4,000.00	\$ (2,500.00)
-	2000
5,000.00	-
\$ 86,362.55	\$ 2,565.22

Executive Board		Balance Forward	Revenue	Operating Allocation
1702-105-0104	<b>Executive Board</b>			T. Allocated T. Actual Dollars
15	Student Wages:			
	President		\$	8,800.00
	Vice President			7,000.00
	Attorney General			5,000.00
	Director of Public Relations			5,000.00
	Chief of Staff			3,000.00
	Executive Administrative Assistants			3,000.00
	Assistant Directors of Campus and Public Relations			6,000.00
16	Fringe			567.00
20	Travel			4,337.75
25	Host			3,500.00
	Exec Branch Outreach			2,500.00
30	Operating			5,500.00
	Executive Intern Program			1,000.00
97	Balance Forward	\$ 2,925.15		
	<b>Total Exec. Board</b>		\$ 55,204.75	\$ 52,279.60

FY14	Difference
\$ 8,800.00	\$ -
7,000.00	-
5,000.00	-
5,000.00	-
3,000.00	-
-	\$ 3,000.00
-	\$ 6,000.00
432.00	\$ 135.00
3,500.00	\$ 837.75
1,500.00	\$ 2,000.00
2,000.00	\$ 500.00
4,000.00	\$ 1,500.00
6,000.00	\$ (5,000.00)
\$ 46,232.00	\$ 8,972.75

Elections		Balance Forward	Revenue	Operating Allocation
1702-105-0106	<b>Elections</b>			T. Allocated T. Actual Dollars
25	Host		\$	1,300.00
15	Student Wages			6,000.00
	Poll Workers			-
16	Fringe			90.00
30	Operating			5,700.00
97	Balance Forward	\$ 154.82		
	<b>Total Elections</b>		\$ 13,090.00	\$ 12,935.18

FY14	Difference
\$ 1,300.00	\$ -
3,949.00	2,051.00
-	-
59.24	30.76
3,700.00	2,000.00
\$ 9,008.24	\$ 4,081.76

Contingency Fund		Balance Forward	Revenue	Operating Allocation
1702-105-0107	<b>Contingency Fund</b>			T. Allocated T. Actual Dollars
30	Operating			\$ 56,868.78
97	Balance Forward	\$ 53,750.03		
	<b>Total Contingency Fund</b>		\$ 56,868.78	\$ 3,118.75

FY14	Difference
\$ 55,156.88	\$ 1,711.90
\$ 55,156.88	\$ 1,711.90

Insight Magazine		Balance Forward	Revenue	Operating Allocation
1702-105-0108	<b>Insight Magazine</b>			T. Allocated T. Actual Dollars
15	Student Wages		\$	15,000.00
16	Fringe			225.00
25	Host			25.00
20	Travel			1,180.00
30	Operating			12,000.00
	Subsidies		\$1,180	
79	Advertising Revenue		\$0.00	
97	Balance Forward	\$ 9,299.85		
	<b>Total Insight Magazine</b>		\$ 28,430.00	\$ 17,950.15

FY14	Difference
\$ 15,000.00	\$ -
225.00	-
25.00	-
1,180.00	-
12,000.00	-
\$ 28,430.00	\$ -

1702-105-0109	<b>Brushfire</b>								
15	Student Wages			\$ 9,900.00		\$ 9,900.00	\$ -		
16	Fringe			148.50		148.50	-		
25	Host			300.00		300.00	-		
20	Travel			800.00		-	800.00		
30	Operating			13,900.00		13,900.00	-		
97	Balance Forward	\$ 226.04							
	<b>Total Brushfire</b>			\$ 25,048.50	\$ 24,822.46	\$ 24,248.50	\$ 800.00		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
1702-105-0111	<b>Programming Board</b>								
15	Student Wages:								
	Director of Programming			\$ 7,000.00		\$ 7,000.00	\$ -		
	Programmers (9)			35,500.00		27,000.00	8,500.00		
16	Fringe			637.50		510.00	127.50		
20	Travel			5,000.00		4,590.00	410.00		
25	Host			15,000.00		15,000.00	-		
30	Operating			415,000.00		176,683.56	238,316.44		
79	Revenue		\$100,000.00			\$ 10,000.00	\$90,000.00		
97	Balance Forward	\$ 3,748.72							
	<b>Total Programming</b>			\$ 478,137.50	\$ 374,388.78	\$ 240,783.56	\$ 337,353.94		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
1702-105-0112	<b>ASUN Center for Student Engagement</b>								
11	Professional Salaries			\$ 425,600.00		\$ 394,282.00	\$ 31,318.00		
	COLA			-		-	-		
12	Graduate Assistants			32,000.00		31,000.00	1,000.00		
44	Tuition			5,100.00		4,400.00	700.00		
14	Classified Salaries			38,000.00		41,022.00	(3,022.00)		
15	Wages:								
	Students			96,608.00		101,330.00	(4,722.00)		
16	Fringe:								
	Professional & Classified			159,347.00		165,558.00	(6,211.00)		
	Student			1,449.12		1,519.00	(69.88)		
20	Travel			13,000.00		11,000.00	2,000.00		
25	Host			7,000.00		6,000.00	1,000.00		
30	Operating			60,000.00		60,000.00	-		
97	Balance Forward	\$ 21,977.88							
	<b>Total ASUN Center for Student Engagement</b>			\$ 838,104.12	\$ 816,126.24	\$ 816,111.00	\$ 21,993.12		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
1702-105-0113	<b>Inkblot Promotions</b>								
15	Student Wages			\$ 51,220.00		\$ 51,220.00	\$ -		
16	Fringe			768.30		768.30	-		
20	Travel			1,500.00		1,500.00	-		
25	Host			500.00		500.00	-		
30	Operating			42,000.00		39,000.00	3,000.00		
	Visix Renewal			2,300.00		2,300.00	-		
30	Advertising Expenses			27,500.00		27,500.00	-		
97	Balance Forward	\$ 826.28							
	<b>Total Inkblot</b>			\$ 125,788.30	\$ 124,962.02	\$ 122,788.30	\$ 3,000.00		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
1702-105-0114	<b>Legal Services</b>								
30	Professional Salaries/Contract			\$ 15,000.00		\$ 15,000.00	\$ -		
15	Student Wages			15,102.00		13,317.50	1,784.50		
16	Fringe			226.53		199.76	26.77		
30	Operating			450.00		450.00	-		
97	Balance Forward	\$ 177.63							
	<b>Total Legal Services</b>			\$ 30,778.53	\$ 30,600.90	\$ 28,967.26	\$ 1,811.27		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
1702-105-0117	<b>Wolf Pack Radio</b>								
15	Student Wages			\$ 19,947.50		\$ 19,947.50	\$ -		
16	Fringe			299.21		299.21	0.00		
20	Travel			3,500.00		-	3,500.00		
25	Host			750.00		750.00	-		
30	Operating			7,700.00		7,700.00	-		
79	Advertising Revenue								
97	Balance Forward	\$ 296.18							
	<b>Total Wolfpack Radio</b>			\$ 32,196.71	\$ 31,900.53	\$ 28,696.71	\$ 3,500.00		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
1702-105-0119	<b>Leadership Programs</b>								
20	Travel			\$ -		\$ -	\$ -		
30	Leadership Challenge			-		60,000.00	(60,000.00)		
	DFS Internship Program			5,000.00		5,000.00	-		
25	Host			5,000.00		5,000.00	-		
30	Operating			15,000.00		24,000.00	(9,000.00)		
	Subsidies		4,000				(4,000.00)		
97	Balance Forward	\$4,445.41							
	<b>Total Leadership Programs</b>			\$ 25,000.00	\$ 16,554.59	\$ 94,000.00	\$ (73,000.00)		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
1702-105-0126	<b>Clubs and Organizations</b>								
	LOA - Club Sports			\$ 7,300.00		\$ 7,300.00			
15	Student Wages:								
	Director of Clubs and Organizations			\$ 7,000.00		\$ 7,000.00	\$ -		
	Club Support Funding Mgr			3,000.00		3,000.00	0.00		
	Club Commissioners (6)			9,000.00		9,000.00	-		
	Club Resource Employee(s)			6,432.50		6,432.50	-		
16	Fringe			381.49		381.49	(0.00)		
25	Host			4,000.00		4,000.00	-		
30	Operating			7,200.00		4,200.00	3,000.00		
	Club Resources			2,000.00		2,000.00	-		
	Club Support			162,676.15		152,676.15	10,000.00		
	Club Sport Insurance			8,250.00		8,250.00	-		
97	Balance Forward	\$ 62.29							
	<b>Total Clubs and Orgs</b>			\$ 217,240.14	\$ 217,177.85	\$ 196,940.14	\$ 13,000.00		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
1702-105-0128	<b>ASUN Sound/Light</b>								
15	Student Wages			\$ 22,000.00		\$ 22,000.00	\$ -		



25  
VT  
97

RideCell Program			38,994.00	
Host			-	
Subsidy - Provost		\$ 13,000.00		
Balance Forward	\$ 2,025.99			
<b>Total Escort</b>			\$ 236,824.00	\$ 221,798.01
			T. Allocated	T. Actual Dollars

38,994.00	-
-	-
\$ 221,455.33	\$ 15,368.67
T. Allocated	T. Allocated

**Total Unallocated \$10,288.45**

<b>Total ASUN Budget*</b>			\$ 2,509,847.07	\$ 2,264,462.91
			T. Allocated	T. Actual Dollars