

ASUN Operating Budget FY15

Key:
New Change
Balance Forward
Revenue
Main Category
Account #
Object Code

The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$5/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title IV of the Statutes of the Associated Students for additional information on the financials of the Association.

1702-105-0101 Revenues			
68	Student Fees		\$ 2,080,000.00
68	Summer Student Fees		\$ 100,000.00
87	Endowment Income restricted		0.00
97	Balance Forward		\$ 74,258.53
	Total Revenues		\$ 2,254,258.53
	T. Allocations		

FY14	Difference
\$ 2,032,016.79	\$ 47,983.21
\$ 100,000.00	\$ -
0.00	0.00
\$ 74,258.53	\$ -
\$ 2,206,275.32	\$ 47,983.21

1702-105-0102 Allocations			
	Balance Forward	Revenue	Operating Allocation
Budget and Finance Committee			
30	Operating:		
	Special Requests		\$ -
	End of the year banquet		2,500.00
	ASUN Retreat		7,000.00
	Senior Awards		1,000.00
	Uncommitted		16,106.61
25	Host		
	ASUN Retreat		3,000.00
VT	Voluntary Transfers:		
	Donald Tibbetts Award		4,000.00
97	Balance Forward	\$ 5,000.00	
	Total Budget and Finance		\$ 33,606.61
			T. Allocated T. Actual Dollars

Total:

FY14	Difference
\$ -	\$ -
2,500.00	-
3,500.00	3,500.00
1,000.00	-
24,914.27	(8,807.66)
700.00	2,300.00
4,000.00	-
\$ 36,614.27	\$ (3,007.66)
	T. Allocated T. Allocated

1702-105-0103 ASUN Senate			
15	Student Wages:		
	Speaker of the Senate		\$ 7,000.00
	Senators (21)		48,258.00
	Senate Chair stipends (7X\$300)		2,100.00
	Legislative Clerk		3,000.00
	Secretaries (3)		12,810.00
16	Fringe		\$ 1,097.52
20	Travel		5,000.00
25	Host:		
	Senate Meetings/Trainings		500.00
	Outreach		1,500.00
	Annual Veteran's Breakfast		2,000.00
30	Operating:		
	Operating		5,000.00
97	Balance Forward	\$ 3,000.00	
	Total Senate		\$ 88,265.52
			T. Allocated T. Actual Dollars

\$ 7,000.00	\$ -
48,258.00	-
1,702.99	397.01
3,000.00	-
12,810.00	-
1,091.56	5.96
3,000.00	2,000.00
500.00	-
4,000.00	(2,500.00)
-	2000
5,000.00	-
\$ 86,362.55	\$ 1,902.97
	T. Allocated T. Allocated

1702-105-0104 Executive Board			
15	Student Wages:		
	President		\$ 8,800.00
	Vice President		7,000.00
	Attorney General		5,000.00
	Director of Public Relations		5,000.00
	Chief of Staff		3,000.00
16	Fringe		432.00
20	Travel		5,000.00
25	Host		3,500.00
	Exec Branch Outreach		2,500.00
30	Operating		5,500.00
	Executive Intern Program		1,000.00
97	Balance Forward	\$ 5,000.00	
	Total Exec. Board		\$ 46,732.00
			T. Allocated T. Actual Dollars

\$ 8,800.00	\$ -
7,000.00	-
5,000.00	-
5,000.00	-
3,000.00	-
432.00	-
3,500.00	1,500.00
1,500.00	2,000.00
2,000.00	500.00
4,000.00	1,500.00
6,000.00	(5,000.00)
\$ 46,232.00	\$ 500.00
	T. Allocated T. Allocated

1702-105-0106 Elections			
25	Host		\$ 1,300.00
15	Student Wages		6,000.00
	Elections Staff		-
16	Fringe		90.00
30	Operating		5,700.00
97	Balance Forward	\$ 3,000.00	
	Total Elections		\$ 13,090.00
			T. Allocated T. Actual Dollars

\$ 1,300.00	\$ -
3,949.00	2,051.00
-	-
59.24	30.76
3,700.00	2,000.00
\$ 9,008.24	\$ 4,081.76
	T. Allocated T. Allocated

1702-105-0107 Contingency Fund			
30	Operating		\$ 56,356.46
97	Balance Forward	\$ 55,156.88	
	Total Contingency Fund		\$ 56,356.46
			T. Allocated T. Actual Dollars

\$ 55,156.88	\$ 1,199.58
\$ 55,156.88	\$ 1,199.58
	T. Allocated T. Allocated

1702-105-0108 Insight Magazine			
15	Student Wages		\$ 15,000.00
16	Fringe		225.00
25	Host		25.00
20	Travel		1,180.00
30	Operating		12,000.00
	Subsidies		\$1,180
79	Advertising Revenue		\$0.00

\$ 15,000.00	\$ -
225.00	-
25.00	-
1,180.00	-
12,000.00	-

97	Balance Forward		\$ 4,000.00						
	Total Insight Magazine				\$ 28,430.00	\$ 23,250.00	\$ 28,430.00	\$ -	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0109	Brushfire								
15	Student Wages			\$ 9,900.00			\$ 9,900.00	\$ -	
16	Fringe			148.50			148.50	-	
25	Host			300.00			300.00	-	
20	Travel			800.00			-	800.00	
30	Operating			13,900.00			13,900.00	-	
97	Balance Forward		\$ 1,000.00						
	Total Brushfire				\$ 25,048.50	\$ 24,048.50	\$ 24,248.50	\$ 800.00	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0111	Programming Board								
15	Student Wages:								
	Director of Programming			\$ 7,000.00			\$ 7,000.00	\$ -	
	Programmers (9)			35,500.00			27,000.00	\$ 8,500.00	
16	Fringe			637.50			510.00	\$ 127.50	
20	Travel			5,000.00			4,590.00	\$ 410.00	
25	Host			15,000.00			15,000.00	\$ -	
30	Operating			400,000.00			176,683.56	\$ 223,316.44	
79	Revenue		\$60,000.00				\$ 10,000.00	\$50,000.00	
97	Balance Forward		\$ 5,000.00						
	Total Programming				\$ 463,137.50	\$ 398,137.50	\$ 240,783.56	\$ 282,353.94	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0112	ASUN Center for Student Engagement								
11	Professional Salaries			\$ 425,600.00			\$ 394,282.00	\$ 31,318.00	
	COLA			-			-	-	
12	Graduate Assistants			32,000.00			31,000.00	1,000.00	
44	Tuition			5,100.00			4,400.00	700.00	
14	Classified Salaries			38,000.00			41,022.00	(3,022.00)	
15	Wages:								
	Students			96,608.00			101,330.00	(4,722.00)	
16	Fringe:								
	Professional & Classified			159,347.00			165,558.00	(6,211.00)	
	Student			1,449.12			1,519.00	(69.88)	
20	Travel			13,000.00			11,000.00	2,000.00	
25	Host			7,000.00			6,000.00	1,000.00	
30	Operating			60,000.00			60,000.00	-	
97	Balance Forward		\$ 10,000.00						
	Total ASUN Center for Student Engagement				\$ 838,104.12	\$ 828,104.12	\$ 816,111.00	\$ 21,993.12	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0113	Inkblot Promotions								
15	Student Wages			\$ 51,220.00			\$ 51,220.00	\$ -	
16	Fringe			768.30			768.30	-	
20	Travel			1,500.00			1,500.00	-	
25	Host			500.00			500.00	-	
30	Operating			42,000.00			39,000.00	3,000.00	
	Visix Renewal			2,300.00			2,300.00	-	
30	Advertising Expenses			27,500.00			27,500.00	-	
97	Balance Forward		\$ 5,000.00						
	Total Inkblot				\$ 125,788.30	\$ 120,788.30	\$ 122,788.30	\$ 3,000.00	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0114	Legal Services								
30	Professional Salaries/Contract			\$ 15,000.00			\$ 15,000.00	\$ -	
15	Student Wages			15,102.00			13,317.50	1,784.50	
16	Fringe			226.53			199.76	26.77	
30	Operating			450.00			450.00	-	
97	Balance Forward		\$ 300.00						
	Total Legal Services				\$ 30,778.53	\$ 30,478.53	\$ 28,967.26	\$ 1,811.27	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0117	Wolf Pack Radio								
15	Student Wages			\$ 19,947.50			\$ 19,947.50	\$ -	
16	Fringe			299.21			299.21	0.00	
20	Travel			3,500.00			-	3,500.00	
25	Host			750.00			750.00	-	
30	Operating			7,700.00			7,700.00	-	
79	Advertising Revenue								
97	Balance Forward		\$ 1,000.00						
	Total Wolfpack Radio				\$ 32,196.71	\$ 31,196.71	\$ 28,696.71	\$ 3,500.00	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0119	Leadership Programs								
20	Travel			\$ -			\$ -	\$ -	
30	Leadership Challenge			-			60,000.00	(60,000.00)	
	DFS Internship Program			5,000.00			5,000.00	-	
25	Host			5,000.00			5,000.00	-	
30	Operating			15,000.00			24,000.00	(9,000.00)	
	Subsidies		4,000					(4,000.00)	
97	Balance Forward		\$5,000.00						
	Total Leadership Programs				\$ 25,000.00	\$ 16,000.00	\$ 94,000.00	\$ (73,000.00)	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0126	Clubs and Organizations								
15	LOA - Club Sports			\$ 7,300.00			\$ 7,300.00		
	Student Wages:								
	Director of Clubs and Organizations			\$ 7,000.00			\$ 7,000.00	\$ -	
	Club Support Funding Mgr			3,000.00			3,000.00	0.00	
	Club Commissioners (6)			9,000.00			9,000.00	-	
	Club Resource Employee(s)			6,432.50			6,432.50	-	
16	Fringe			381.49			381.49	(0.00)	

25	Host			4,000.00		4,000.00	-
30	Operating			7,200.00		4,200.00	3,000.00
	Club Resources			2,000.00		2,000.00	-
	Club Support			162,676.15		152,676.15	10,000.00
	Club Sport Insurance			8,250.00		8,250.00	-
97	Balance Forward						
	Total Clubs and Orgs			\$ 217,240.14	\$ 217,240.14	\$ 196,940.14	\$ 13,000.00
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

1702-105-0128

	ASUN Sound/Light						
15	Student Wages			\$ 22,000.00		\$ 22,000.00	\$ -
16	Fringe			330.00		330.00	-
30	Operating			7,000.00		5,000.00	2,000.00
97	Balance Forward	\$ -					
	Total ASUN Sound/Light			\$ 29,330.00	\$ 29,330.00	\$ 27,330.00	\$ 2,000.00
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

1702-105-0131

	Unity Commissioner						
15	Student Wages:						
	Director of Campus Unity					\$ 3,000.00	\$ (3,000.00)
	Unity Commissioners (6)					5,000.00	(5,000.00)
16	Fringe					120.00	(120.00)
20	Travel					3,000.00	(3,000.00)
25	Host					3,000.00	(3,000.00)
30	Operating					21,000.00	(21,000.00)
	Diversity Conference					5,000.00	(5,000.00)
79	Revenue						
97	Balance Forward	\$ 1,700.00			**		
	Total Unity Initiatives			\$ -	\$ (1,700.00)	\$ 40,120.00	\$ (40,120.00)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

1702-105-0132

	Traditions Board						
15	Student Wages:						
	Director of Traditions					\$ 5,000.00	\$ (5,000.00)
	Associate Director					3,000.00	(3,000.00)
	Event Programmers (3)					3,000.00	(3,000.00)
16	Fringe					165.00	(165.00)
20	Travel					1,112.42	(1,112.42)
25	Host					26,107.58	(26,107.58)
30	Operating					62,922.00	(62,922.00)
	Athletic Initiatives					-	-
79	Revenue					\$ 16,000.00	(\$16,000.00)
97	Balance Forward	\$ 25,000.00			**		
	Total Traditions Board			\$ -	\$ (25,000.00)	\$ 117,307.00	\$ (85,307.00)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

1702-105-0133

	Judicial Council						
15	Student Wages:						
	Chief Justice			\$ 1,500.00		\$ 1,026.00	\$ 474.00
	Associate Justices (4)			4,000.00		4,104.00	(104.00)
	Fringe			82.50		76.95	5.55
20	Travel			-		-	-
25	Host			250.00		250.00	-
30	Operating			750.00		500.00	-
79	Revenue						
97	Balance Forward	\$ 400.00					
	Total Judicial Council			\$ 6,582.50	\$ 6,182.50	\$ 5,956.95	\$ 375.55
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

1702-105-0134

	New Student Initiatives						
25	Host:						
	Gift Cards			\$ 6,500.00		\$ 13,000.00	\$ (6,500.00)
	BBQ			3,500.00		3,500.00	-
30	Operating			4,500.00		4,500.00	-
97	Balance Forward	\$ 2,000.00					
	Total New Student Initiatives			\$ 14,500.00	\$ 12,500.00	\$ 21,000.00	\$ (6,500.00)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

1702-105-0135

	Milton D. Glick Academic Initiatives						
15	Work Grants			\$ 30,000.00		\$ 60,750.00	\$ (30,750.00)
	Journal student employees					\$ 4,500.00	\$ (4,500.00)
	Fringe			450.00		\$ 978.75	\$ (528.75)
20	Travel			5,000		\$ -	\$ 5,000.00
25	Host			-		-	-
	Food Pantry			3,417.62		3,417.62	-
	Pantry - Outside Contributions	\$ -		-		-	-
30	Operating			-		-	-
VT	Emergency Tutition Program			53,000.00		53,000.00	-
	Tuition - Outside Contributions	\$ -		-		-	-
	Undergraduate Research funding			25,000.00		\$ 25,000.00	-
	Emergency Assistance Program			7,980		7,980.00	-
	Assistance - Outside Contributions	\$ -		-		-	-
97	Balance Forward	\$ 15,000.00					
	Total Glick Academic Initiatives			\$ 124,847.62	\$ 109,847.62	\$ 155,626.37	\$ (30,778.75)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

1702-105-0136

	Legislative Affairs						
15	Student Wages:						
	Director of Legislative Affairs			\$ 5,000.00		\$ 5,000.00	\$ -
	Assistant Directors (5)			15,000.00		12,000.00	3,000.00
16	Fringe			300.00		255.00	45.00
20	Travel			5,000.00		5,000.00	-
25	Host			1,500.00		1,500.00	-
30	Operating			6,000.00		3,000.00	3,000.00
	Revenue			\$ 0.00			
97	Balance Forward	\$ 2,000.00					
	Total Legislative Affairs			\$ 32,800.00	\$ 30,800.00	\$ 26,755.00	\$ 6,045.00
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

1702-105-0137

Undergraduate Research Journal			
15	Student Wages:		\$ 8,460.00
16	Fringe		126.90
20	Travel		1,500.00
25	Host		2,000.00
30	Operating		6,250.00
	Revenue	\$0.00	
	Balance Forward	\$ 6,000.00	
Total Undergraduate Research Journal			\$ 18,336.90
		T. Allocated	T. Actual Dollars

\$ 3,960.00	\$ 4,500.00
59.00	67.90
	1,500.00
300.00	1,700.00
9,250.00	(3,000.00)
\$ 13,569.00	\$ 267.90
T. Allocated	T. Allocated

1201-105-1006

Campus Escort			
15	Student Wages		\$ 142,000.00
16	Fringe		2,130.00
20	Travel		
30	Operating		53,700.00
	RideCell Program		38,994.00
25	Host		-
VT	Subsidy - Provost	\$ 13,000.00	
97	Balance Forward	\$ -	
Total Escort			\$ 236,824.00
		T. Allocated	T. Actual Dollars

\$ 122,622.00	\$ 19,378.00
1,839.33	290.67
-	-
58,000.00	(4,300.00)
38,994.00	-
-	-
\$ 221,455.33	\$ 15,368.67
T. Allocated	T. Allocated

Total Unallocated \$16,106.61

Total ASUN Budget*		\$ 2,486,995.41	\$ 2,238,151.92
		T. Allocated	T. Actual Dollars