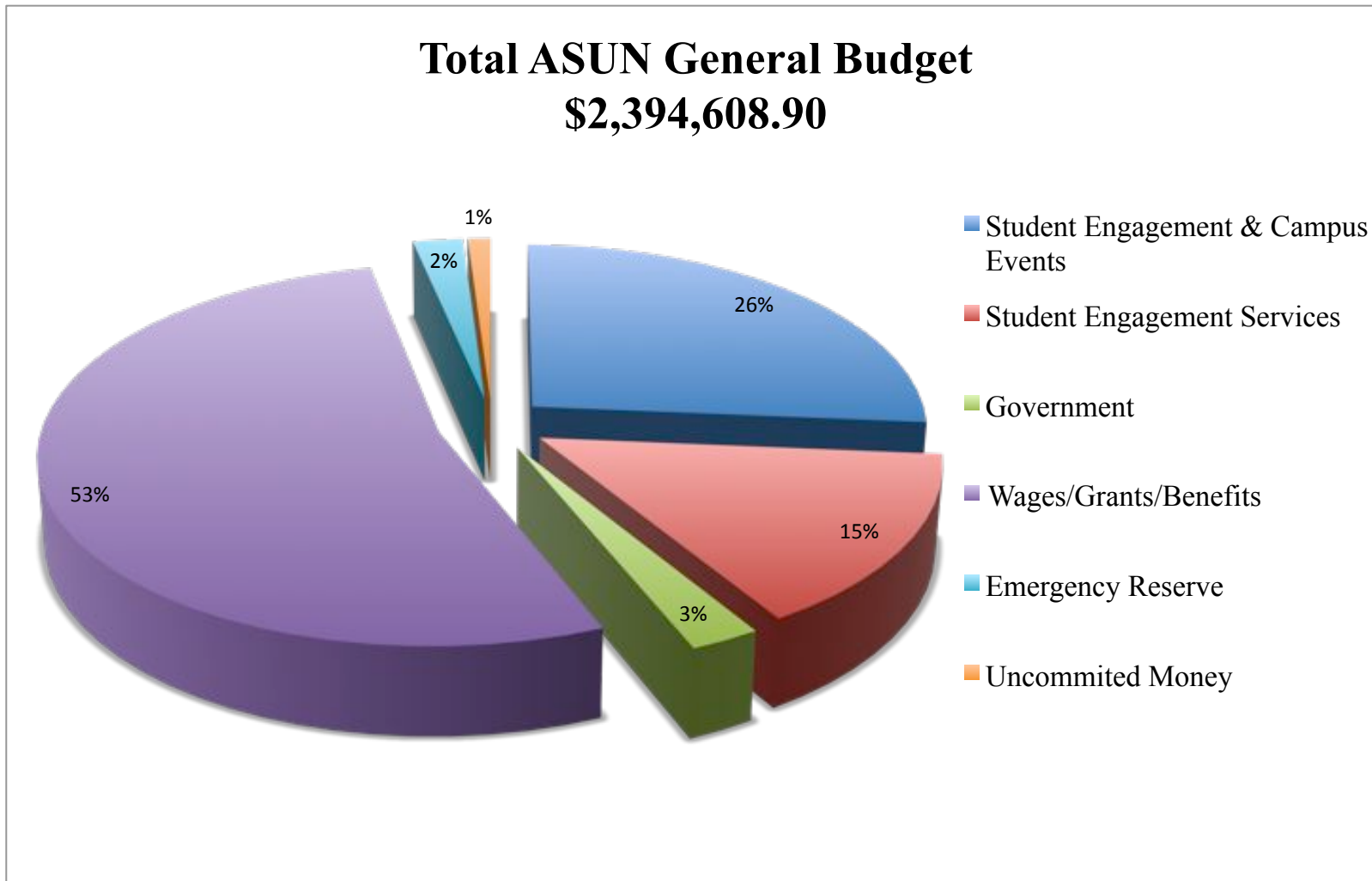


<b>Total ASUN General Account Revenues</b>	<b>\$ 2,206,275.32</b>	
<b>Total ASUN General Budget Allocations</b>	<b>\$ 2,394,608.90</b>	<b>100.00%</b>
<b>Student Engagement &amp; Campus Events</b>	<b>\$ 630,798.62</b>	<b>26.34%</b>
<b>Student Engagement Services</b>	<b>\$ 357,046.62</b>	<b>14.91%</b>
<b>Government</b>	<b>\$ 60,700.00</b>	<b>2.53%</b>
<b>Wages/Grants/Benefits</b>	<b>\$ 1,265,992.51</b>	<b>52.87%</b>
<b>Emergency Reserve</b>	<b>\$ 55,156.88</b>	<b>2.30%</b>
<b>Uncommitted Money</b>	<b>\$ 24,914.27</b>	<b>1.04%</b>

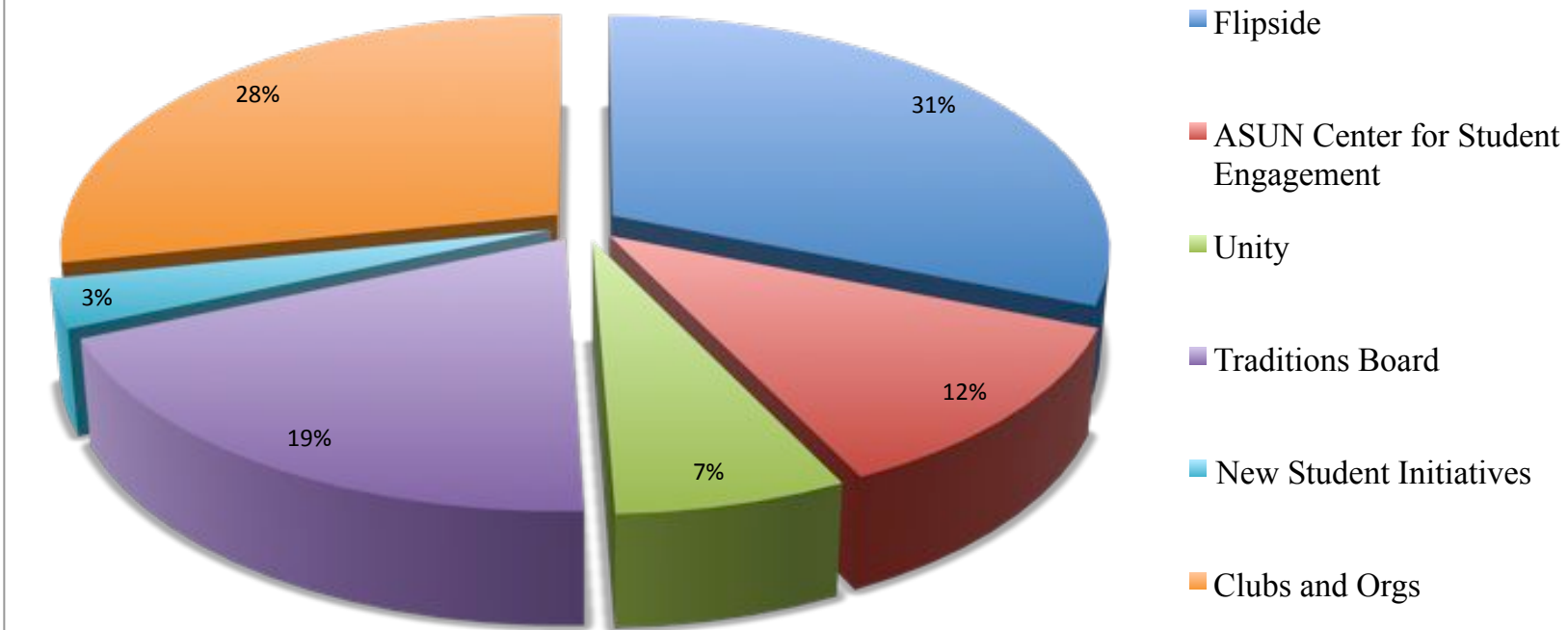
\*Total Allocations are greater than Total Revenues as allocations account for the money that was not used last year and has rolled over (in each account), this year.



**Student Engagement & Campus Events \$ 630,798.62 26.34%**

Flipside	\$	196,273.56
ASUN Center for Student Engagement	\$	74,000.00
Unity	\$	41,408.75
Traditions Board	\$	119,690.16
New Student Initiatives	\$	21,000.00
Clubs and Orgs	\$	178,426.15

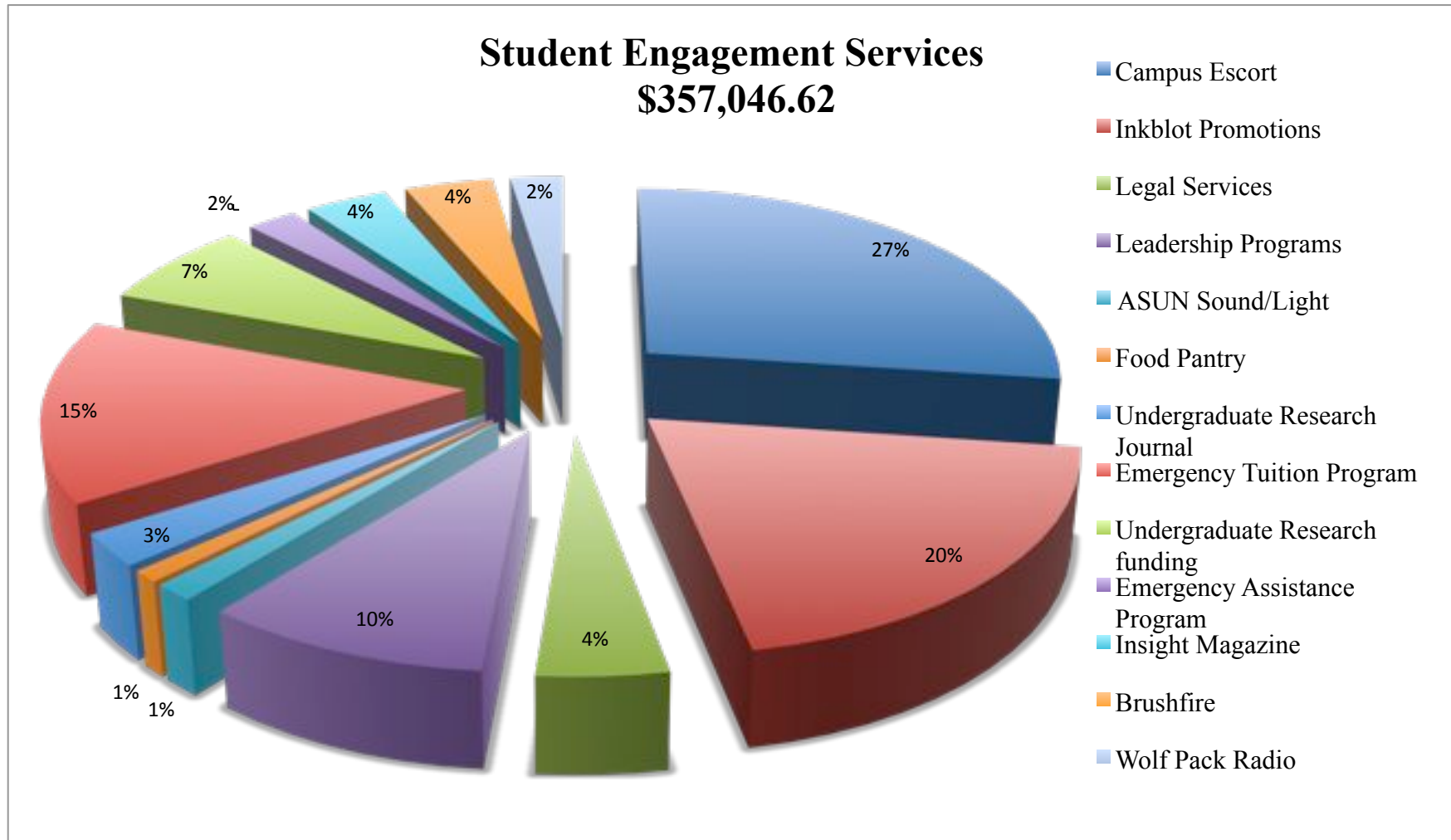
**Student Engagement & Campus Events  
\$630,798.62**



**Student Engagement Services**

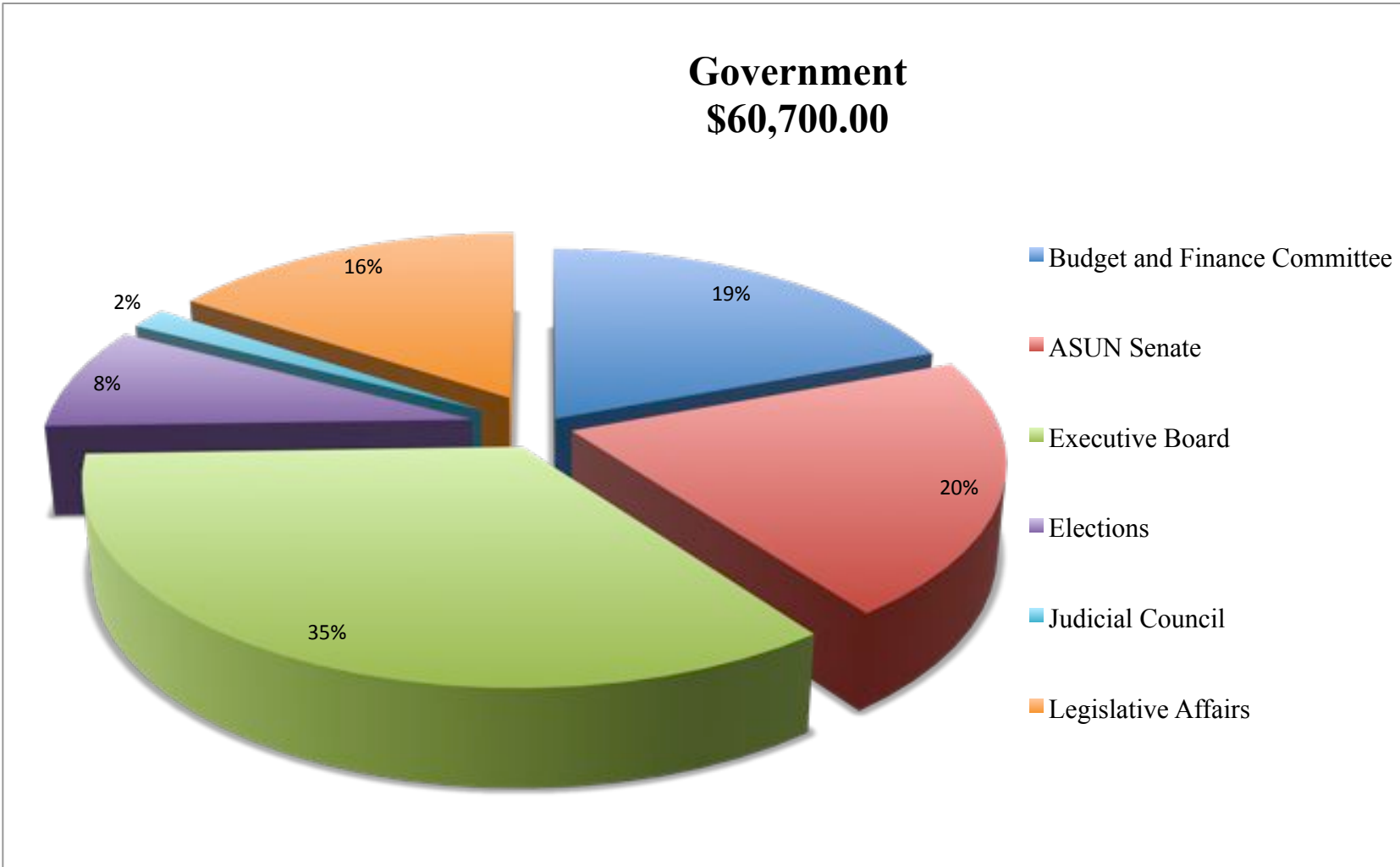
**\$ 357,046.62 14.91%**

Campus Escort	\$	96,994.00	Emergency Tuition Program	\$	53,000.00
Inkblot Promotions	\$	70,800.00	Undergraduate Research Funding	\$	25,000.00
Legal Services	\$	15,450.00	Emergency Assistance Program	\$	7,980.00
Leadership Programs	\$	34,000.00	Insight Magazine	\$	14,200.00
ASUN Sound/Light	\$	5,000.00	Brushfire	\$	14,200.00
Food Pantry	\$	3,417.62	Wolf Pack Radio	\$	8,450.00
Undergraduate Research Journal	\$	9,550.00			



**Government**                    **\$ 60,700.00**    **2.53%**

Budget and Finance Committee	\$	11,700.00
ASUN Senate	\$	12,500.00
Executive Board	\$	21,000.00
Elections	\$	5,000.00
Judicial Council	\$	1,000.00
Legislative Affairs	\$	9,500.00



<b>Wages/Grants/Benefits</b>	<b>\$</b>	<b>1,265,992.51</b>	<b>52.87%</b>
Student Wages and Benefits	\$	641,103.93	
Professional Wages and Benefits	\$	589,488.58	
Graduate Assistants and Tuition	\$	35,400.00	

